

GRANT ANALYSIS FORM OPERATING & CAPITAL GRANT PROJECTS

Department/Division: Health

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Category of Request

- New Grant
- Grant Continuation
- Change in Previously Approved Grant

Previous Council File No.

Previous Council File No. 051120

Project Title: 2006 Consolidated Contract

Grantor Agency: Wisconsin Department of Health and Family Services

Grant Application Date: N/A Continuation

Anticipated Award Date: February 1, 2006

Please provide the following information:

1. Description of Grant Program/Project (Include Target Locations and Populations):

The Consolidated Contract includes seven initiatives, each having a specific purpose and target population. The seven initiatives are Adolescent Community Health Grant, Well Women Breast and Cervical Cancer Control Program, the Immunization Action Plan Grant, Preventive Health Grant, Childhood Lead Detection Grant, the Early intervention and Detection of Pregnancy Grant and the Bioterrorism Grant.

The objectives for the Adolescent Community Health Grant are to reduce the teen birth rate by a minimum of 2% through outreach and education focused on teen pregnancy and contraception through the No Condom! No Way! Campaign; create a strategic plan designed to improve adolescent health in the City of Milwaukee; provide outreach services to MPS students regarding teen pregnancy prevention, human sexuality education, pregnancy testing and early intervention services; conduct STD and pregnancy testing in school and community for teens, and provide youth with comprehensive individualized case management services including depression screening, counseling and referral to community resources with follow-up as needed.

The primary focus of the immunization Action Plan is to increase immunization rates of children served by the Milwaukee Health Department to 90% by the year 2010. Our current rate for children 19-35 months of age is 41%. In addition, the Immunization Program plans to continue to utilize the tracking and recall system through the Wisconsin Immunization Registry for children who are behind in their immunizations for their age and to assure that children served at the MHD will be assisted in locating their private providers name and location for follow-up medical services.

The Preventive Health Grant will work on initiatives that conform to the Healthiest Wisconsin 2010 State Health Plan and are consistent with the Prevention Health and Health Services Block Grant guidelines.

The Lead Detection Grant in combination with City and Centers for Disease Control funds support comprehensive and coordinated service delivery to lead-poisoned children and their families. This particular grant supports community outreach, nursing care management, and abatement technical services.

As the coordinating agency for the Wisconsin Well Woman's Program (WWWP) these funds will be used in the management and support of WWWP providers in the City of Milwaukee. In addition, these grants funds will be used to expand the scope of the program beyond the focus of breast and cervical cancer screening to include health promotion and risk reduction for cardiovascular disease, osteoporosis, diabetes, mental illness and domestic violence.

The Bioterrorism Grant will support consortia wide public health emergency planning and response in Waukesha and Milwaukee counties. To accomplish this objective the Health Department works in collaboration with the other public health departments to develop an emergency response plan for receiving and distributing the strategic national stockpile, and planning for 24/7 communication ability between health departments. In addition, the Health Department is working with consortia staff to ensure an adequately trained public health workforce through the development of a three-year training plan.

2. Relationship to City-wide Strategic Goals and Departmental Objectives:

All of the programs relate to the City-wide goal to enhance the health and well-being of Milwaukee residents by improving access to preventive health care; promote healthy behaviors; assure safe and healthy homes, businesses and neighborhoods; reduce racial and ethnic health disparities; and improve the quality of healthcare information and coordination of services.

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

The consolidated contract funds positions and services needed to sufficiently administer the programs. While some City funds are currently used to support some of these initiatives, they are considered as match funds for the grantor. These functions could not be achieved without the grant funding supplementing the City funds. Community-wide, these grants work to improve the health of Milwaukee's citizens.

4. Results Measurement/Progress Report (Applies only to Programs):

Outcome measurements are included as an addendum to the contract issued by the State.

5. Grant Period, Timetable and Program Phase-out Plan:

The grant period for the Consolidated Contract is January 1, 2006 through December 31, 2006.

If funding was not received, the positions paid by this contract would be eliminated and the ability of the Health Department to provide these services would be greatly diminished.

6. If Possible, Complete Grant Budget Form and Attach to Back.

See attachments.