

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Weinhardt Computerized HIV Intervention Grant
 CONTACT PERSON: Amy Doczy, #8484

PROJECT/PROGRAM YEAR: 2006-2007

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
	1	PERSONNEL COSTS	670	64,061			64,061
		Nurse Practitioner (X)		64,061			64,061
		TOTAL PERSONNEL COSTS					
		FRINGE BENEFITS					
		42%		26,906			26,906
		TOTAL FRINGE BENEFITS		26,906			26,906
		TOTAL COSTS		90,967			90,967