

CITY OF MILWAUKEE FISCAL NOTE

A) Date: March 9, 2007

File Number: 061429
 Orig Fiscal Note Substitute

Subject: Pay rate increase for Management Pay Plan employees

B) Submitted By (name/title/dept/ext.): Elisabeth Schraith/Labor Relations Officer/Dept. of Employee Relations.

C) Check One: Adoption of this file authorizes expenditures
 Adoption of this file does not authorize expenditures; further Common Council action
 Not applicable / no fiscal impact. (See H below)

D) Charge to: Departmental Account (DA) Contingent Fund (CF)
 Capital Projects Fund (CPF) Special Purpose Accounts (SPA)
 Perm. Improvement Funds (PIF) Grant & Aid Accounts (G & AA)
 Other (Specify)

2007

E) Purpose	Specify Type/Use	Account	Expenditure	Revenue	Savings
Salaries/Wages:			\$1,033,820		
Pension			131,672		
Life Insurance			5,378		
Supplies:					
Materials:					
Totals:			\$1,170,870		

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

<input type="checkbox"/> 1-3 Years	<input checked="" type="checkbox"/> 3-5 Years	\$1,170,870 will repeat on an annual basis.
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	

G) List any anticipated future costs this project will require for completion:

H) Computations used in arriving at fiscal estimate: Current staffing levels and prior years experience.

Please list any comments on reverse side and check here