

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		EQUIPMENT					
		TOTAL EQUIPMENT					
		INDIRECT COSTS \$210,069/1.2865 = 163,287 X .3744 = 61,135			61,135		61,135
		TOTAL INDIRECT COSTS			61,135		61,135
		TOTAL COSTS		230,000	104,225		334,225