

# CITY OF MILWAUKEE OPERATING GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows. Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM

TITLE: 2025 Seat Belt Enforcement Grant

PROJECT/PROGRAM YEAR: 2025

CONTACT PERSON: Kimberly Kujoth, Grant Compliance Manager, 935-7350

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE/ UNITS	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
		Police Officer - Overtime		\$28,960	12,240		\$41,200
		<b>TOTAL PERSONNEL COSTS</b>		\$28,960	12,240		\$41,200
		<b>FRINGE BENEFITS</b>					
		<b>TOTAL FRINGE BENEFITS</b>					
		<b>INDIRECT SALARY COSTS</b>					
		<b>TOTAL INDIRECT COSTS</b>					
		<b>OTHER EXPENDITURES - Memorandum of Understanding</b>					
		Milwaukee County Sheriff's Department		\$15,000			\$15,000
		University of Wisconsin-Milwaukee		\$5,000			\$5,000
		<b>TOTAL OPERATING EXPENDITURES</b>		\$20,000			\$20,000
		<b>EQUIPMENT</b>					
		<b>TOTAL EQUIPMENT</b>					
		<b>TOTAL COSTS</b>		\$48,960	12,240		\$61,200