

ARPA 1st Tranche - Repr

File No. Date

220707 11/22/2022

220931 11/1/2022

221210 1/17/2023

221315 1/17/2023

221396 2/7/2023

Programmed

Title	Amount
Substitute resolution relating to implementation of various provisions of the 2023 budget	\$1,473,535
Substitute resolution amending Common Council File Number 210894 relating to the ARPA allocation for the Big Clean MKE	\$400,000
Resolution relating to the reallocation of American Rescue Plan Act (ARPA) funding to the High Impact Paving Program	\$1,000,000
Resolution reclassifying certain ARPA program expenses as revenue replacement	N/A
Resolution relating to the reallocation of American Rescue Plan Act (ARPA) funding from speed limit reduction signage to traffic calming installations	\$500,000

From	To	Notes
\$973,535 from Health - Lead program and \$500,000 from DWP Street Light Circuits	Various programs set forth in Omnibus Amendment	This fulfils the intent of the 2023 Budget Amendments
DPW	City Clerk	Reallocates unexpended balance of \$400,000 from DPW to Common Council - City Clerk. Original total was \$2,310,000
1st or 2nd tranche	High Impact Paving Program	Directs ARPA Task Force to consider reallocation of \$1m to be used for HIPP - NOT A TRUE REALLOCATION
Various	Revenue Replacement	Reclassifies ARPA funds among various programs as revenue replacement. Does not change useage of funds
DPW-Infra. Speed Limit Signs	DPW-Infra Speed Humps	Offset for installation of traffic calming installations