

## CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Wisconsin EMS Funding Assistance Program (Act 102)      PROJECT/PROGRAM YEAR: 07/01/01-06/30/02

CONTACT PERSON: Jackie Semons X8945

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
<input type="checkbox"/> <input type="checkbox"/>	<b>TOTAL PERSONNEL COSTS</b>		\$-0-	\$-0-	\$-0-	\$-0-	
		<b>FRINGE BENEFITS</b>					
		<b>TOTAL FRINGE BENEFITS</b>		\$-0-	\$-0-	\$-0-	\$-0-
		<b>OPERATING EXPENSES</b>		\$25,000			\$25,000
		<b>TOTAL OPERATING EXPENSES</b>		\$25,000	\$-0-	\$-0-	\$25,000
		<b>EQUIPMENT AND FACILITY RENT</b>					
		<b>TOTAL EQUIPMENT AND FACILITY RENT</b>		\$-0-	\$-0-	\$-0-	\$-0-
		<b>EQUIPMENT</b>		\$5,000			\$5,000
		<b>TOTAL EQUIPMENT</b>		\$5,000	\$-0-	\$-0-	\$5,000
		<b>INDIRECT COSTS</b>					
		\$25,000 + \$5,000 = \$30,000 x .4907 =		-0-	\$14,721	-0-	\$14,721
		<b>TOTAL INDIRECT COSTS</b>		\$-0-	\$14,721	\$-0-	\$14,721
<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>							

--	--	--	--	--	--	--	--