

CITY OF MILWAUKEE FISCAL NOTE

A) Date: March 29, 2007

File Number: 061511
 Orig Fiscal Note Substitute

Subject: An ordinance relating to educational increments for nonrepresented, noncivilian, police management employees

Submitted By (name/title/dept/ext.): Sarah Trotter, Human Resources Representative/Dept. of Employee Relations/ X2398

C) Check One: Adoption of this file authorizes expenditures.
 Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below.
 Not applicable / no fiscal impact

D) Charge to: Departmental Account (DA) Contingent Fund (CF)
 Capital Projects Fund (CPF) Special Purpose Accounts (SPA)
 Perm. Improvement Funds (PIF) Grant & Aid Accounts (G & AA)
 Other (Specify)

E) Purpose	Specify Type/Use	Account	Expenditure	Revenue	Savings
Salaries/Wages:			\$140		
Supplies:					
Materials:					
Tuition and Textbook:					
Health and Dental:					
Rollups (.2045):					
Totals			\$140		

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	

G) List any anticipated future costs this project will require for completion:
 Cost of \$140 will repeat on an annual basis.

H) Computations used in arriving at fiscal estimate:
 \$20 increase in educational increment per year x seven employees = \$140 per year

Please list any comments on reverse side or attachment and check here (See attached)