

**LEGISLATIVE REFERENCE BUREAU FISCAL ANALYSIS**

**PUBLIC SAFETY COMMITTEE  
FEBRUARY 17, 2011  
Item 8, File #101267**

File Number 101267 is a resolution authorizing the Police Department to accept \$75,000 in grant funds and enter into a grant agreement with the Wisconsin Department of Transportation relating to police overtime expenses incurred in conjunction with the reconstruction of Interstate 94 south of downtown Milwaukee.

**Background**

1. In 2009 and 2010, the Common Council adopted three files -- #081170, #081425 and #100844 -- authorizing the acceptance of grant funding from the Wisconsin Department of Transportation to reimburse the City for Milwaukee for overtime expenses incurred by the Milwaukee Police Department in the provision of special services relating to the Interstate 94 North-South Corridor reconstruction project south of downtown Milwaukee. The special MPD services authorized by these resolutions and the corresponding grant agreements were:
  - Additional traffic-law enforcement on key alternate routes during the reconstruction project.
  - Assistance in securing accident and crisis scenes on impacted city streets.
  - Attendance at construction progress meetings.
  - Coordination of street/bridge/ramp closure schedules when necessary.
  - Provision of additional school crossing guards at ten schools likely to be impacted by the reconstruction project.
2. Total overtime funding authorized by these resolutions was \$180,000.
3. The grant period for the school crossing guard funding was November 1, 2008 through December 31, 2010. The grant period for the other special MPD overtime services was January 1, 2009 through December 31, 2010.

**Discussion**

1. This resolution authorizes the Milwaukee Police Department to accept \$75,000 in grant funds from the Wisconsin Department of Transportation as reimbursement for MPD overtime expenses relating to traffic control assistance and ensuring emergency response capabilities during the Interstate 94 North-South Corridor reconstruction project.
2. This resolution also authorizes the proper City officials to execute the grant agreement with the Wisconsin Department of Transportation relating to disbursement of these funds.
3. No local/City match is required for this grant-funded project, which will operate from January 1, 2011, through December 31, 2012.

**Fiscal Impact**

Acceptance of this grant funding requires no City participation and has no impact on the tax levy.

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