

**GRANT ANALYSIS FORM
OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS**

Department/Division: Health/Home Environmental Health

Contact Person & Phone No: Amy Murphy, #8028

Category of Request

- New Grant
- Grant Continuation
- Change in Previously Approved Grant

Previous Council File No

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Project/Program Title: Lead Urban Initiatives Grant

Grantor Agency: U. S Department of Housing and Urban Development

Grant Application Date: July 31, 2003

Anticipated Award Date: October 1, 2003

Please provide the following information:

1. Description of Grant Project/Program (Include Target Locations and Populations):

The purpose of this grant program is to assist municipalities with the greatest lead abatement needs. Milwaukee, with the large number, of pre-1940 housing units and high prevalence rates, is a priority applicant. If funding is received, the Milwaukee Health Department will target 1,740 housing units located in the Lead Program's target area.

2. Relationship to City-wide Strategic Goals and Departmental Objectives:

One of the strategic goals of the Milwaukee Health Department's Childhood Lead Poisoning Prevention Program is to eradicate childhood lead poisoning by the year 2010. Number of lead-safe housing units and prevalence rates and monitored annually as target outcomes.

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

This grant will seek to produce 1,740 additional lead-safe housing units. This project partially addresses the remaining program gap which adequate funding to partially subsidize lead abatement..

4. Results Measurement/Progress Report (Applies only to Programs):

- Number of units made lead safe
- Decreases in childhood lead poisoning prevalence rates

5. Grant Period, Timetable and Program Phase-out Plan:

October 1, 2003 through September 30, 2005

6. Provide a List of Subgrantees:

- Cristo Rey Lutheran Church
- Non-Profit Center

7. If Possible, Complete Grant Budget Form and Attach to Back.

\$4,000,000