

**OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET**

By Ald. Chambers

CITY TREASURER, DPW - OPERATIONS, SPA-BOARD OF ZONING APPEALS

Add \$25,000 to the City Treasurer to restore the mailing of printed tax receipts. Offset this addition by increasing the Personnel Cost Adjustment in the Department of City Development - General Management and Policy Division by \$25,000.

BUDGET <u>EFFECT</u>	TAX LEVY <u>EFFECT</u>	TAX RATE EFFECT <u>(PER \$1,000 A.V.)</u>
-------------------------	---------------------------	--

Insert a Footnote in the City Treasurer directing that beginning in 2027 the City's method of tax receipt delivery will be the same method of property tax payment. Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote.

Operating Budget	\$+0	\$+0	\$+0.000
------------------	------	------	----------

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	DEPARTMENT OF CITY DEVELOPMENT				
	GENERAL MANAGEMENT & POLICY DEVELOPMENT DIVISION				
	SALARIES & WAGES				
140.7-6	Personnel Cost Adjustment	--	--	\$-113,306	\$-25,000
140.8-21	ESTIMATED EMPLOYEE FRINGE BENEFITS	--	--	\$2,498,394	\$-11,250
	CITY TREASURER				
	SALARIES & WAGES				
150.1-8	Add the footnote Designator "(B)" to the following line: City Treasurer (Y)				
150.3-8	Immediately following the line: "(A) Position is designated as bilingual"				
	Insert the following lines: "(B) Beginning in 2027, the City's method of tax receipt delivery will be the same method as property tax payment."				
	OPERATING EXPENDITURES				
150.3-17	General Office Expense	--	--	\$364,380	\$+25,000
390.1-2	FRINGE BENEFIT OFFSET	--	--	\$-225,322,319	\$+11,250

Change totals, subtotals, and related amounts accordingly.