

WAYNE F. WHITTOW
City Treasurer

James L. Hanna Deputy City Treasurer

James F. Klajbor Special Deputy City Treasurer

OFFICE OF THE CITY TREASURER

Milwaukee, Wisconsin

August 13, 2010

To the Honorable,
Special Joint Committee on the
Redevelopment of Abandoned
and Foreclosed Homes
City of Milwaukee

City Hall, Room 205

Dear Committee Members:

As you are all well aware, this office has cooperated fully with your directive to pursue four additional inrem foreclosure files this year, one each in the months of August, September, October, and November.

Unfortunately, my request to utilize the Department of Employee Relations' Auxiliary Resource Program to provide the additional staffing resources required for this effort has been denied (reference copy of DER letter attached). Note, too, that no additional funding has been provided either to cover the out-of-pocket costs associated with the four additional inrem foreclosure files.

With this being the case, I have no choice but to make the August 2010-2 inrem foreclosure file the last file of fiscal 2010 until such time as the additional requisite financial and staff resources are made available to this office (reference schedule attached).

Sincerely,

WAYNE F. WHITTOW

Wayne 7. Whittow

City Treasurer

c: Mayor Tom Barrett

Attachments

Ref: K:\USERS\ADMIN\INREM\LetterToSpecialJointCommittee2010-08-13.doc

OCT-02-30-16



Department of Employee Relations

Tom Barrett

Maria Monteagudo

Michael Brady Employee Benefits Director

Troy M. Hamblin Labor Negotiator

Tuesday, August 03, 2010

Wayne F. Whittow City Treasurer City Hall, Room 103

RE: Use of Auxiliary Resource Program

Dear Mr. Whittow:

You have requested to use the Auxiliary Resource Program for a number of positions related to producing additional inrem foreclose files in 2010. Prior to filling these positions, there would need to be a funding source established for these positions. Therefore, we are not able to grant authority to use the program for these positions at this time.

Sincerely,

Maria Monteagudo

Director

Office of the City Treasurer Milwaukee, Wisconsin

Additional Resources Required for Accelerated Inrem Foreclosure in Fiscal 2010

Personnel

Restore one position of Tax Enforcement Specialist, Pay Range 540 One person for ten pay periods at \$1,851.27 Bi-weekly	\$18,515
Restore funding for two positions of Customer Service Representative II (0.53 FTE), Pay Range 435 Two persons for ten pay periods at \$680.05 Bi-weekly	\$13,600
Fund 640 hours of additional temporary help Temporary Customer Service Representative I, Pay Range 425 Two persons at forty hours per week for two weeks a month	4.0.00
for four months - 640 hours at \$16.28 per hour	<u>\$10,420</u>
TOTAL WAGES	\$42,535
Fringe Benefits	<u>\$17,440</u>
TOTAL PERSONNEL COSTS	\$59,975
Operating Expenditures	
General Office Expense	
Additional paper	\$35
Additional pre-printed forms	<u>\$85</u>
TOTAL GENERAL OFFICE EXPENSE	\$120
Other Operating Supplies	
Additional printer toner cartridges	<u>\$370</u>
TOTAL OTHER OPERATING SUPPLIES	\$370
Professional Services	
Additional Court Filing Fees	\$660
Additional Inrem Guardian Ad-Litem Fees	\$2,000
Additional Brath Certificates	\$240
Additional Death Certificates Additional Probate Fees	\$240 \$240
Additional Inrem Special Administrator Fees	\$240 \$2,000
Additional Lift of Stay Filing Fees	\$900
Additional PACER Services	<u>\$25</u>
TOTAL PROFESSIONAL SERVICES	\$6,305

Office of the City Treasurer Milwaukee, Wisconsin

Additional Resources Required for Accelerated Inrem Foreclosure in Fiscal 2010

Other O	perating	Services

Additional official notices publishing fees	\$4,200
Additional title search services	<u>\$5,000</u>

TOTAL OTHER OPERATING SERVICES

\$9,200

Reimburse Other Departments

Duplicating Services	\$90
Postage	\$3,455
Mailing Services	\$1,140
	

TOTAL REIMBURSE OTHER DEPARTMENTS

\$4,685

TOTAL OPERATING EXPENDITURES

\$20,680

Equipment

Additional Equipment

Two, locking, five drawer, legal size file cabinets

\$1,000

TOTAL EQUIPMENT

\$1,000

TOTAL ADDITIONAL RESOURCES REQUIRED IN 2010: \$81,655

Nine inrem foreclosure files would be pursued annually, one each in the months of March to November. No inrem foreclosure files would be pursued during the current tax collection period.

For 2010, four additional inrem foreclosure files would be pursued, one each in the months of August to November. The additional resources delineated above enable the City Treasurer to pursue the four additional inrem foreclosure files in 2010.