

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Domestic Violence Liaison Project Grant

PROJECT/PROGRAM YEAR: 07/01/07 – 06/30/08

CONTACT PERSON: Barbara Butler, Budget Manager

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
	1	<p style="text-align: center;">PERSONNEL COSTS</p> Administrative Services Specialist (FT) (exempt position)	001	33,263.20	8,316		41,579.20
		TOTAL PERSONNEL COSTS		\$33,263.20	\$8,316		\$41,579.20
		<p style="text-align: center;">FRINGE BENEFITS</p> $\$41,579 \times .32 = 13,305$ Parking $\$95.00 \times 12 = \$1,140$		10,644 912	2,661 228		13,305 1,140
		TOTAL FRINGE BENEFITS		\$11,556	\$2,889		\$14,445
		<p style="text-align: center;">TRAVEL/TRAINING</p> Conference		800	200		1,000
		TOTAL SERVICES		\$800	\$200		\$1,000
		TOTAL COSTS		\$45,619.20	\$11,405		\$57,024.20