

**Department of Administration
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval
For Single Source Contract
Contract #E0000021235**

Background:

User Department:	Common Council – City Clerk
Purchasing Agent:	Michelle Ojielo
Contract Description:	Vendor Service Contract for Financial Support of Milwaukee Block Clubs
Vendor Name and Location:	Safe & Sound, Inc. (Milwaukee, WI)
Contract Term:	One (1) year from date of award with options to extend for two (2) additional one (1) year periods upon mutual agreement
Requisition # and Date Received:	0000021235 and received 05/29/2025 0000021406 and received 09/15/2025
Original Contract Amount:	\$400,000.00
Expenditures to Date:	n/a
Current Contract Amount:	\$400,000.00

History of Contract Amendments:

Date	Item	Term	Cost
Pending	Original Contract: Vendor Service Contract for Financial Support of Milwaukee Block Clubs	07/07/2025 Through 07/06/2026	\$400,000.00
Pending	Amendment #1: Scope of services, reporting requirements, application process and eligibility for use of funds is modified.	n/a	\$0.00
Total (including the pending amendment)			\$400,000.00

Purpose of Contract and Contract Amendment:

This is a recommendation to allow the Common Council-City Clerk to dispense with the competitive bidding process and enter into a Single Source Vendor Service Contract for Financial Support of Milwaukee Block Clubs with Safe & Sound, Inc. (Safe & Sound) for a contract term of one (1) year from date of award with options to extend for two (2) additional one (1) year periods upon mutual agreement in the amount of \$400,000.00 funded by the Citizen-Led Transformational Fund (CLTF) Special Purpose Account (SPA) funds.

The SPA funding will be used by Safe & Sound to strengthen neighborhoods across all fifteen districts of the City of Milwaukee by supporting block clubs. In addition, and in alignment with the Safe & Sound Scope of Work and the Safe & Sound Block Club Project Budget, this amendment modifies the original contract by revising the services, reporting requirements, eligibility criteria, and application process. It also establishes a budget framework for Safe & Sound to implement the services.

Through the Common Council's SPA funding, Safe & Sound will facilitate the awarding of mini-grants to block clubs across all fifteen (15) districts for projects that promote community engagement and leadership development. A key goal of this initiative is the establishment of 25 new block clubs across the City. Eligible activities include neighborhood beautification, block parties, cleanups, Crime Prevention Through Environmental Design (CPTED) projects, youth engagement, and resident leader training. To evaluate impact and guide future strategies, Safe & Sound will collect quantitative data on participation and activities, as well as community stories, testimonials, and visual documentation to highlight outcomes and inform the Common Council on ongoing program development.

The budget for these services is as follows:

- Up to \$20,000 per district x 15 districts = \$300,000.00
- Up to \$2,000 per new block club x 25 block clubs = \$50,000.00
- \$50,000.00 allocated for Safe & Sound overhead and administrative fees, including costs related to accounting, personnel, equipment, technology, and marketing

Total Budget: \$400,000.00

Justification for Waiver:

Adopted on 04/02/2025, the Common Council approved funding for this contract through Resolution 241394.

Accordingly, and in compliance with City Charter Section 16-05-4a, approval by the Finance and Personnel Committee is waived for services authorized by the Common Council.

DocuSigned by:

Rhonda U. Kelsey

9/25/2025

Date

City Purchasing Director
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F&P Waiver Presentation Date: 10/08/2025

**Department of Administration
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval
For Sole Source Contract
Contract #E0000018846**

Background:

User Department:	Department of Administration – Information Technology Management Division
Purchasing Agent:	Judy Hawkins
Contract Description:	Vendor Service Contract for Endpoint Security Services
Vendor Name and Location:	Center for Internet Security, Inc. (East Greenbush, NY)
Contract Term:	One (1) year from date of award (06/01/2022 through 05/31/2023) with two (2) options to extend for additional one (1) year period
Requisition # and Date Received:	Req. #0000021338 & 07/31/2025
Original Contract Amount:	\$12,000.00
Expenditures to Date:	\$84,310.00
Current Contract Amount:	\$203,110.00

History of Contract Amendments:

Date	Item	Term	Cost
06/01/2022	Original Contract – Vendor Service Contract for Endpoint Security Services F&P Waiver Presentation Date: Not Required	06/01/2022 Through 05/31/2023	\$12,000.00
05/10/2023	Amendment #1 – Increased the contract total by \$10,670.00 from \$12,000.00 to \$22,670.00, in accordance with the Vendor's Quote No. SQ-230503-0041062 dated 05/03/2023 (Exhibit 1), and extended the contract term for one (1) year, from 06/01/2023 through 05/31/2024, exercising the first (1st) of two (2) options to extend. F&P Waiver Presentation Date: Not Required	06/01/2023 Through 05/31/2024	\$10,670.00
09/13/2023	Amendment #2 – Increased the contract total by \$44,640.00 from \$22,670.00 to \$67,310.00, in accordance with the Vendor's Quote No. SQ-230623-0015456 dated 06/23/2023 (Exhibit 1); added and immediately exercised the option to extend the contract term from 06/01/2024 through 06/22/2026 upon mutual agreement; and incorporated Purchase Amendment for Albert Monitoring & Management Services (Exhibit 2). F&P Waiver Presentation Date: 09/13/2023	06/01/2024 through 06/22/2026	\$44,640.00
03/27/2024	Amendment #3 – Increase the contract total by \$12,000.00 from \$67,310.00 to \$79,310.00, in accordance with the Contractor's Quote No. SO-240216-0052042 dated 02/16/2024. F&P Waiver Presentation Date: 04/05/2024	n/a	\$12,000.00
05/12/2025	Amendment #4 – Increased the contract total by \$5,000.00 from \$79,310.00 to \$84,310.00, in accordance with the Contractor's Quote No. SO-250115-0061252 dated 01/15/2025. F&P Waiver Presentation Date: Not Required	n/a	\$5,000.00

09/17/2025	Amendment #5 – Increased the contract total by \$118,800.00 from \$84,310.00 to \$203,110.00 and extend the contract term from 06/23/2026 through 10/31/2026 in accordance with the Contractor's Quote No. SQ-250609-0027925 dated 06/09/2025. Add an option to extend the contract term annually upon mutual consent. F&P Waiver Presentation Date: 09/17/2025	06/23/2026 through 10/31/2026	\$118,800.00
Pending	Amendment #6 – Increase the contract total by \$17,500.00 from \$203,110.00 to \$220,610.00 and extend the contract term from 11/01/2026 through 02/28/2027 in accordance with the MS-ISAC Membership and Pricing Guide dated June 2025 (Exhibit 1).	11/01/2026 Through 02/28/2027	\$17,500.00
Total (including the pending amendment)			\$220,610.00

Purpose of Amendment:

The purpose of this amendment is for the Information Technology Management Division (ITMD) to amend its existing Vendor Service Contract with the Center for Internet Security, Inc. to include the purchase of MS-ISAC membership for Endpoint Security Services. The estimated cost of this amendment is \$17,500.00, in accordance with the MS-ISAC Membership and Pricing Guide dated June 2025. Additionally, it is recommended that the contract term be immediately extended from 11/01/2026 through 02/28/2027 to align with the full duration of the MS-ISAC membership period of 09/01/2025 through 02/28/2027.

Justification for Waiver:

ITMD would like to purchase MS-ISAC Membership which is the multi-state information sharing and analysis center and has been providing critical cybersecurity services and resources to the U.S. State, Local, Tribal, and Territorial (SLTT) Governments for over two decades. Historically supported by congressional appropriations through a department of homeland security (DHS) cooperative agreement (CA), recent funding reductions have put many of those core services in jeopardy. To provide a sustainable funding mechanism that will support continued delivery of those services, the MS-ISAC is offering a fee-based membership model for individual eligible SLTT entities that provides cost-effective MS-ISAC membership for their organization. The services provide webinars examining critical and cybersecurity issues, access to an annual cybersecurity self-assessment to review, cybersecurity advisories and notifications, and access to secure portals for communication and document sharing.

For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.

DocuSigned by:

Rhonda U. Kelsey

City Purchasing Director
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8/19/2025

Date

F&P Waiver Presentation Date: 10/08/2025

**Department of Administration
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval
For Sole Source Contract
Contract #E0000020174**

Background:

User Department:	Assessor's Office
Purchasing Agent:	Shavon Winters
Contract Description:	Vendor Service Contract for Property Deed Transfer Information Services
Vendor Name and Location:	Property Insight, LLC (Maitland, FL)
Contract Term:	Five (5) years from 02/23/2024 through 02/22/2029
Requisition # and Date Received:	Req. 0000021213 & Rec'd 05/21/2025
Original Contract Amount:	\$46,000.00
Expenditures to Date:	\$45,999.96
Current Contract Amount:	\$46,000.00

History of Contract Amendments:

Date	Item	Term	Cost
07/16/2024	Original Contract: Vendor Service Contract for Property Deed Transfer Information Services F&P Waiver Presentation Date: Not Required	02/23/2024 through 02/22/2029	\$46,000.00
Pending	Amendment #1: Increase the contract total by \$200,000.00 from \$46,000.00 to \$246,000.00.	N/A	\$200,000.00
Total (including the pending amendment)			\$246,000.00

Purpose of Amendment:

The purpose of this amendment for the Vendor Service Contract for Property Deed Transfer Information Services with Property Insight, LLC is to increase the contract total by \$200,000.00 from \$46,000.00 to \$246,000.00. This will cover the remaining four (4) years of the contract and ensure uninterrupted service. This is funded by the department's operating funds.

Justification for Waiver:

Property Insight, LLC provides a disc of updated details of deed and sales information on a weekly basis to the Assessor's Office. The reporting format is proprietary to Property Insight, LLC; thus, no other vendor can provide the data information in the format required and that can be easily be integrated into the City's current software program. With this data, staff can accurately update ownership records for properties located within the City of Milwaukee in a timely manner.

For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.

DocuSigned by:

Rhonda U. Kelsey

City Purchasing Director
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8/1/2025

Date

F&P Waiver Presentation Date: 10/08/2025