

LRB-FISCAL REVIEW SECTION ANALYSIS

PUBLIC SAFETY COMMITTEE
APRIL 21, 2005

ITEM 24, FILE # 041717
MARK A. RAMION

File # 041717 is a resolution relative to application, acceptance and funding of the Weinhardt Computerized HIV Intervention Grant.

Background

1. This resolution authorizes the Milwaukee Health Department (MHD) to apply for, accept and fund the Weinhardt Computerized HIV Intervention Grant project from the Medical College of Wisconsin.
2. This is a continuing grant.

Discussion

1. The purpose of the project is to assess the effectiveness of HIV risk reduction counseling delivered by a computer.
2. This pilot project will give clients accessing services for sexually transmitted diseases at the MHD Keenan Central Health Clinic the opportunity to interface with a computer program in order to receive risk reduction information. Clients will be compensated for project participation.
3. This research study will provide information for evaluation of various risk-reduction counseling methods. The first year of the grant has been spent in the set-up phase with actual research to begin in Summer 2005. MHD is providing the Medical College with space to conduct the study as well as access to the clinic population.
4. This grant encompasses the period of April 1, 2005 through May 31, 2006.

Fiscal Effect

1. The total amount of this grant is \$94,634, entirely from the grantor.
2. This grant will fund one existing MHD position within the STD Surveillance and Treatment Program, Nurse Practitioner, SG 670, with salary and fringe benefits.
3. Program supplies are budgeted for \$2,672. Clinical and computer equipment is budgeted for \$5,000.

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