

# CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Parents as Teachers Curriculum Grant  
 CONTACT PERSON: Janet Nell, #2251

PROJECT/PROGRAM YEAR: 2006

| NUMBER OF POSITIONS |          | LINE DESCRIPTION                    | PAY RANGE NO. | GRANTOR SHARE | IN-KIND SHARE | CASH MATCH A/C # | TOTAL         |
|---------------------|----------|-------------------------------------|---------------|---------------|---------------|------------------|---------------|
| NEW                 | EXISTING |                                     |               |               |               |                  |               |
|                     |          | <b>SUPPLIES AND MATERIALS</b>       |               |               |               |                  |               |
|                     |          | Parent Supplies                     |               | 5,400         |               |                  | 5,400         |
|                     |          | Infant Supplies                     |               | 5,200         |               |                  | 5,200         |
|                     |          | Toys and Materials                  |               | 7,950         |               |                  | 7,950         |
|                     |          | <b>TOTAL SUPPLIES AND MATERIALS</b> |               | <b>18,550</b> |               |                  | <b>18,550</b> |
|                     |          | <b>SERVICES</b>                     |               |               |               |                  |               |
|                     |          | Travel and Training                 |               | 1,540         |               |                  | 1,540         |
|                     |          | <b>TOTAL SERVICES</b>               |               | <b>1,540</b>  |               |                  | <b>1,540</b>  |
|                     |          | <b>TOTAL COSTS</b>                  |               | <b>20,090</b> |               |                  | <b>20,090</b> |