

CITY OF MILWAUKEE OPERATING GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows.
Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM

TITLE: WI DNR 2010 Urban Forestry Grant - Milwaukee's Trees on Parade

PROJECT/PROGRAM YEAR: 2010

CONTACT PERSON: Kimberly Kujoth x5453

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE/ UNITS	GRANTOR SHARE	Acct# 58180600		
NEW	EXISTING				IN-KIND	CASH MATCH	
					SHARE	A/C #	TOTAL
		PERSONNEL COSTS					
10		Urban Forestry Interns - Seasonal	926		\$25,000		\$25,000
		TOTAL PERSONNEL COSTS			\$25,000		\$25,000
		FRINGE BENEFITS					
		TOTAL FRINGE BENEFITS					
		OPERATING EXPENDITURES					
		Public Awareness Campaign - Radio/Print/TV			\$25,000		\$25,000
		TOTAL OPERATING EXPENDITURES			\$25,000		\$25,000
		EQUIPMENT					
		TOTAL EQUIPMENT					
		INDIRECT COSTS					
		TOTAL INDIRECT COSTS					
10		TOTAL COSTS			\$25,000	\$25,000	\$50,000

