

CITY OF MILWAUKEE OPERATING GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows. Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM

TITLE: US EPA Resource Conservation Challenge Grant - Recycling with a Personal Touch

PROJECT/PROGRAM YEAR: 2008

CONTACT PERSON: Kimberly Kujoth x5453

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE/ UNITS	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
	1	Recycling Specialist	007	\$1,000			\$1,000
	1	Program Assistant - Recycling	460	\$2,000			\$2,000
		TOTAL PERSONNEL COSTS		\$3,000			\$3,000
		FRINGE BENEFITS					
		Recycling Specialist	48.49%	\$500			\$500
		TOTAL FRINGE BENEFITS		\$500			\$500
		OPERATING EXPENDITURES					
		C. Beimborn Consulting		\$17,500			\$17,500
		Keep Greater Milwaukee Beautiful		\$1,130			\$1,130
		Community Groups		\$5,000			\$5,000
		Transportation - field trips		\$3,870			\$3,870
		Supplies		\$12,500			\$12,500
		TOTAL OPERATING EXPENDITURES		\$40,000			\$40,000
		EQUIPMENT					
		TOTAL EQUIPMENT					
		INDIRECT COSTS					
		TOTAL INDIRECT COSTS					
	2	TOTAL COSTS		\$43,500			\$43,500

