

CITY OF MILWAUKEE FISCAL NOTE

A) Date: January 30, 2002

File Number: 011295
 Orig Fiscal Note Substitute

Subject: Classification and pay recommendations scheduled for action by the City Service Commission on February 5, 2002

B) Submitted By (name/title/dept/ext.): Sarah Trotter, Human Resources Representative/Dept. of Employee Relations/X2398

C) Check One: Adoption of this file authorizes expenditures
 Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below.
 Not applicable / no fiscal impact.

D) Charge to: Departmental Account (DA) Contingent Fund (CF)
 Capital Projects Fund (CPF) Special Purpose Accounts (SPA)
 Perm. Improvement Funds (PIF) Grant & Aid Accounts (G & AA)
 Other (Specify)

E) Purpose	Specify Type/Use	Account	Expenditure	Revenue	Savings
Salaries/Wages:	<i>Classification and pay recommendations for two new positions for 2002 in the Department of Administration - Budget and Management Division and the Information and Technology Management Division.</i> <i>(See attached spreadsheet for details)</i>		<i>(See attached spreadsheet)</i>		
Supplies:					
Materials:					
New Equip:					
Equip Repair:					
Rollups (.2045):					
Totals					

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input checked="" type="checkbox"/> 3-5 Years	

G) List any anticipated future costs this project will require for completion:

H) Computations used in arriving at fiscal estimate:
(See attached spreadsheet for details)

Please list any comments on reverse side or attachment and check here *(See attached)*

Department of Employee Relations

Fiscal Note Spreadsheet

Fin. and Pers. Comm. Mtg of Feb. 6, 2002
 City Service Commission Meeting of February 5, 2002

NEW COST FOR 2002

No. Pos.	Dept	From	PR/SG	To	PR/SG	Present Annual	New Annual	New Cost	Rollup	Total Rollup+ Sal
1	Administration-Budget	New Position	N/A	Administrative Services Specialist	1	N/A	N/A	New Position Included in 2002 Budget		
1	Administration-ITMD	New Position	N/A	City Web Administrator	5	N/A	N/A	New Position Included in 2002 Budget		
2								\$0	\$0	\$0

Assume effective Pay Period 6 (March 3, 2002).

PROJECTED NEW COST FOR FULL YEAR

No. Pos.	Dept	From	PR/SG	To	PR/SG	Present Annual	New Annual	New Cost	Rollup	Total Rollup+ Sal
1	Administration-Budget	New Position	N/A	Administrative Services Specialist	1	N/A	N/A	New Position Included in 2002 Budget		
1	Administration-ITMD	New Position	N/A	City Web Administrator	5	N/A	N/A	New Position Included in 2002 Budget		
1								\$0	\$0	\$0

Note: Totals may not be to the exact dollar due to rounding.