

City of Wauwatosa Street Sweeping Proposal

September 27, 2002	Rate	Hours	Days	# of Sweeps/ Tons	Total
<u>Monthly Sweep</u>					
Broom	\$ 69.88	9	12	6	\$45,279.13
Rolloff	\$ 51.69	1	12	6	\$ 3,721.35
Administration	\$ 48.64	1	12	6	\$ 3,501.97
Tonnage	\$ 30.08			350	\$10,528.00
Indirects on Tonnage	15.13%				\$ 1,592.89
Profit Margin	7.50%				<u>\$ 4,846.75</u>
 Total					 \$69,470.09
 <u>Fall Sweep</u>					
Broom	\$ 69.88	9			\$ 628.88
Rolloff	\$ 51.69	2			\$ 103.37
Administration	\$ 48.64	0.9			\$ 42.22
Profit Margin	7.50%				<u>\$ 58.08</u>
					\$ 832.55
 Loaded Per Hour Rate					 \$ 104.07
 Loaded Per Ton Rate					 \$ 37.23