

LRB – FISCAL REVIEW SECTION ANALYSIS

DECEMBER 4, 2003 AGENDA
PUBLIC SAFETY COMMITTEE

ITEM 8a, FILE 031126
Emma J. Stamps

File No. 031126 is a resolution authorizing the Milwaukee Fire Department to accept and expend a grant up to \$280,000 to support the Metropolitan Medical Response System. (Fire Department)

Background

The United States Department of Health and Human Services administers a Metropolitan Medical Response System Grant Program.

This is a 2-year grant. The contract is awarded unilaterally.

The program helps municipalities that want to enhance their preparedness in the event of domestic terrorism.

Discussion

1. File 031126 provides for accepting and expending up to \$280,000 from a U.S. Department of Health and Human Services Metropolitan Medical Response System (MMRS) grant for the following:
 - \$153,810 for authority and Salary funding for 1 **newly created** MMRS Coordinator, Pay Range 863, Step 6 position (from October 1, 2003 to September 30, 2005)
 - \$47,681 for fringe benefits for 1 MMRS Coordinator, Pay Range 863, Step 6 position
 - \$64,620 for Supplies and Materials, including a Mark IV kit and pharmaceuticals
 - \$13,889 for Defibrillator/Monitor Equipment
2. No City contribution is required.
3. The grant award letter indicates that reimbursements to the MFD may be made upon the receipt of an MFD invoice upon project completion and the contractual reviews.
4. The MFD is responsible for preparing and submitting (1) an Inventory of Capability Report, (2) a "Sustainment Plan), and (3) an "Operational Verification Report". The payment schedule reimburses the MFD in (1) \$50,000, (2) \$150,000, and (3) \$80,000 increments.

Fiscal Impact

This resolution authorizes the MFD to apply, accept and expend up to \$280,000 for salaries, fringe benefits, supplies, materials, and equipment using grants from the FY2003 US Department of Health and Human Services Metropolitan Medical Response System Grant Program.

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LRB – Fiscal Review Section
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