

# CITY OF MILWAUKEE FISCAL NOTE

A) DATE March 20, 2003

FILE NUMBER: \_\_\_\_\_

Original Fiscal Note  Substitute

SUBJECT: Proposed citywide redistricting plan – 15 districts

B) SUBMITTED BY (Name/title/dept./ext.): Julietta Henry, Executive Director  
Election Commission x3491

<b>C) CHECK ONE:</b>	<input type="checkbox"/> ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES
	<input type="checkbox"/> ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.
	<input type="checkbox"/> NOT APPLICABLE/NO FISCAL IMPACT.

<b>D) CHARGE TO:</b>	<input type="checkbox"/> DEPARTMENT ACCOUNT (DA)	<input checked="" type="checkbox"/> CONTINGENT FUND (CF)
	<input type="checkbox"/> CAPITAL PROJECTS FUND (CPF)	<input type="checkbox"/> SPECIAL PURPOSE ACCOUNTS (SPA)
	<input type="checkbox"/> PERM. IMPROVEMENT FUNDS (PIF)	<input type="checkbox"/> GRANT & AID ACCOUNTS (G & AA)
	<input type="checkbox"/> OTHER (SPECIFY)	

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:	Temp Clerks		\$11,980		
SUPPLIES:	Envelopes, labels, letters & Polling Location Booklets		\$ 7,420		
MATERIALS:					
NEW EQUIPMENT:	Sign age		\$ 4,900		
EQUIPMENT REPAIR:					
OTHER:	Mailing - Postage - Return		\$39,378 7,875		
	Maps		\$ 5,880		
	New polling location rentals		\$ 8,167		
<b>TOTALS</b>			<b>\$85,600</b>		

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.

<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:


H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:  
\*\*\* See attached.

