

Common Council Amendments to the 2025 Budget

#	Lead Sponsor	Amendment Description
1F	Dimitrijevic	<p>In the Common Council-City Clerk's Office add:</p> <ul style="list-style-type: none"> • funding for one LRB analyst, • \$20,000 to a new Youth Council special fund, • \$159,026 to the operating budget in various accounts, • \$11,950 for equipment replacement, • \$30,000 to the Hip Hop Week Special Fund, • \$50,000 to the Community Collaborative special fund, • \$20,000 to the Economic Development Committee Fund SPA • \$20,000 to the MKE Excellence Fund SPA. <p>In the Health Dept. add:</p> <ul style="list-style-type: none"> • \$100,000 to a new Healthy Food Establishment Special Fund <p>In DPW add:</p> <ul style="list-style-type: none"> • \$2,000,000 of cash levy for High Impact Paving, • \$500,000 of cash levy for the Multimodal Transportation account, • \$350,000 of cash levy for Partnership in Affordable Housing. <p>Offset these expenditures by increasing the personnel cost adjustment in the Department of Public Works, the Department of Administration, and the Milwaukee Health Department, by reducing the Damages and Claims special purpose account by \$600,000, and by reducing the Wages Supplement Fund special purpose account by \$2,500,000</p>
3	Coggs	DOA - Insert a footnote directing the Innovation Director to semiannually report to the Common Council.
4A	Stamper	DOA-OAAA - Add \$33,000 of funding to create an entrepreneurship program in the Department of Administration Office of African American Affairs to train and develop youth to design, create, and sell novelty products at a boutique shop located in the Office of African American Affairs. Offset by reducing the Equity and Inclusion Special Fund.
5	Coggs	DOA, COMPTROLLER - Insert a footnote directing the Department of Administration Budget & Management Division and the Comptroller's Office to develop a fund balance policy and report it to the Common Council.
6	Coggs	DOA, COMPTROLLER - Insert a footnote directing the Department of Administration-Budget & Management Division and the Comptroller's Office to develop quarterly reports on positions that were vacant as of Pay Period 1, 2025, including the date the position was filled, the money saved by leaving the position vacant, and how the salary savings were used.
8	Coggs	DOA-ITMD - Insert a footnote directing Department of Administration - Information Technology Management Division to work with all departments to determine additional ways that e-text could be used by the City.

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9	Coggs	DOA-OCWS - Insert a footnote directing the Department of Administration - Office of Community Wellness and Safety to determine what resources the City Cop House and Community Hub programs need and how the city may help provide them.
10	Moore	ATTORNEY, SPA-MISC. - Add position authority, FTE, and funding for one Assistant City Attorney in the City Attorney's Office. Offset increase by decreasing the City Attorney's Outside Counsel Special Purpose Account.
11	Chambers	DCD - Insert a footnote directing Department of City Development to determine which Business and Neighborhood Improvement Districts (BIDS and NIDS) use the most Police resources and explore ways to include those costs in their operating budgets.
18A	Perez	CCCC, SPA-MISC. - Create a Special Fund with \$75,000 of funding for the Emerging Youth Achieving Advisory Committee in the Common Council-City Clerk. Offset with a \$75,000 decrease to the Violence Interruption Special Purpose Account.
21	Spiker	FPC - Insert a footnote to the Fire and Police Commission Executive Director instructing the FPC to investigate the benefits of hiring a social media consultant.
22	Coggs	FPC - Insert a footnote to the Fire and Police Commission Executive Director instructing the FPC to create a long-term recruitment plan for the Police and Fire Departments and report the plan to the Common Council.
24C	Burgelis	FPC - Create a Sworn Employee Referral Special Fund in the Fire and Police Commission with \$15,000 of funding. The intent is to provide a reward for employees who refer applicants that become sworn police officers or firefighters. Add \$70,000 to the FPC's Professional Services operating account. The intent is to use the Professional Services funds for a social media consultant to assist with Police recruitment efforts. Offset with a reduction to the Police's Community Service Officer salaries.
26A	Coggs	POLICE - Insert a footnote urging the Police Department to survey victims' families regarding their experiences with the victim support resources provided to them and their experiences with victim specialists.
27	Coggs	POLICE - Insert a footnote directing the Police Department to explore making Code Red a city-wide program and explore partnerships with businesses, entertainment districts, and Business Improvement Districts to create resources for Code Red Officers.
28	Burgelis	POLICE - Insert a footnote to the Police Department increasing the number of Community Liaison Officers assigned to the LGBTQ community from 2 part-time positions to 2 full-time positions.
31	Coggs	SPA-BOZA - Insert a footnote to the Board of Zoning Appeals Administrative Manager instructing BOZA to better utilize e-notify to inform residents of activities in the neighborhood.

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39A	Burgelis	POLICE - Add \$250,000 in cash levy for Electric MPD Vehicles. The intent of this amendment is to add a new capital account titled "MPD Electric Vehicles" with \$250,000 in funding. Reduce \$250,000 in salaries for Community Service Officers while maintaining position authority.
40B	Burgelis	DPW - Add \$4,000,000 in General Obligation Borrowing for High Impact Streets Projects. Insert a footnote directing the City Engineer to work with the Mayor's Office to prepare a long-term sustainable strategy to maintain City infrastructure and address the growing backlog of poor-condition local roads. The strategy should include 4 or 5 different funding sources for the long-term, local road improvement plan and should be reported to the Common Council by May 31, 2025.
41	Coggs	CAPITAL - Insert a footnote to the Street Improvements - Sidewalks capital account instructing the Department of Public Works to examine the feasibility of creating a dedicated crew in DPW to address the backlog of requested scattered site walk replacements and report back to the Council.
42	Coggs	CAPITAL - Insert a footnote to the Bike Infrastructure Capital account instructing the Department of Public Works to work with relevant City departments, community groups and other resources to develop a promotional campaign for bicycling.
43	Chambers	CAPITAL - Insert a footnote to Space Planning - Facilities capital account instructing the Department of Public Works to explore the feasibility of creating a third Drop-Off Center location.
44	Burgelis	TRANSPORTATION FUND - Insert a footnote directing DPW to assess the feasibility of expanding demand-based pricing for certain areas. (e.g., Fiserv Forum, Maier Festival Park, Baird Center etc.)
46	Coggs	ALL DEPARTMENTS - Insert a footnote instructing all departments to study the feasibility of having all the department's resources and reporting available on the City Action app.
47	Coggs	ALL DEPARTMENTS - Insert a footnote instructing all departments to examine possible opportunities for internships or apprenticeships that could be developed in each department.