

CITY OF MILWAUKEE OPERATING GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows. Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM TITLE: Interlibrary Loan Services

PROJECT/PROGRAM YEAR: 2005

CONTACT PERSON: Patricia Kennedy, 286-3050

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE/ UNITS	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	1	Library Reference Assistant (FT)	504	\$18,676			\$18,676
	1	Library Circulation Assistant (0.5 FTE)	406	\$7,825			\$7,825
		TOTAL PERSONNEL COSTS		\$26,501			\$26,501
		FRINGE BENEFITS					
		TOTAL FRINGE BENEFITS		\$9,540			\$9,540
		OPERATING EXPENDITURES					
		General Office and Operating		\$109			\$109
		TOTAL OPERATING EXPENDITURES		\$109			\$109
		EQUIPMENT					
		Library Materials		\$100			\$100
		TOTAL EQUIPMENT		\$100			\$100
		SERVICES					
		Travel and Subsistence		\$50			\$50
		WISCAT		\$150			\$150
		Telephone		\$250			\$250
		Photo Reproduction		\$50			\$50
		TOTAL SERVICES		\$500			\$500

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE/ UNITS	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		INDIRECT COSTS					
		TOTAL INDIRECT COSTS					
	2	TOTAL COSTS		\$36,750			\$36,750