

LRB-FISCAL REVIEW SECTION ANALYSIS

**PUBLIC SAFETY COMMITTEE
JULY 24, 2003**

**ITEM 9, FILE # 030465
MARK A. RAMION**

File # 030465 is a resolution relative to application, acceptance and funding of the Home-Based Asthma Grant.

Background

1. This resolution authorizes the Milwaukee Health Department (MHD) to apply for, accept and fund the Home-Based Asthma Grant from the U. S. Environmental Protection Agency.
2. This is a new grant.

Discussion

1. The purpose of this project is to assess the effectiveness of in-home visual assessments and parent education on the health status of children with persistent asthma. Environmental sampling of select locations in the home will be included.
2. This study project will allow MHD to evaluate the impact of health education and changes in the home environment upon children diagnosed with persistent asthma.
3. This grant will encompass the period of October 1, 2003 through September 30, 2005 and is anticipated to be one time only.

Fiscal Impact

1. The total amount of this grant is \$20,000, entirely from the grantor.
2. This grant (71%) will fund a portion (approximately 10%) of the following existing MHD positions with salary and fringe benefits:
 - Project Coordinator, SG 05
 - Public Health Nurse, SG 666
 - Lead Risk Assessor II, SG 541
3. \$5,625 of this grant is designated for incentives, primarily grocery vouchers, for families participating in the study.

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LRB-Fiscal Review Section
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