

A) Date: February 27, 2001

File Number: 001414

Orig Fiscal Note  Substitute

Subject: Resolution approving, compensation for certain members of the Milwaukee Professional Fire Fighters' Association, Local #215 assigned to the Heavy Urban Rescue Team.

B) Submitted By (name/title/dept/ext.): Joseph Alvarado/Human Resource Representative/Employee Relations/X2105

C) Check One:  Adoption of this file authorizes expenditures  
 Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below.  
 Not applicable / no fiscal impact. (See H below)

D) Charge to:  Departmental Account (DA)  Contingent Fund (CF)  
 Capital Projects Fund (CPF)  Special Purpose Accounts (SPA)  
 Perm. Improvement Funds (PIF)  Grant & Aid Accounts (G & AA)  
 Other (Specify)

E) Purpose	Specify Type/Use	Account	Expenditure	Revenue	Savings
Salaries/Wages:	Heavy Urban Rescue Team		\$225,474.00		
Supplies:					
Materials:					
New Equip:					
Tuition:					
<b>Totals</b>			\$225,474.00		

F) For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	

G) List any anticipated future costs this project will require for completion:  
**Repeat costs will be \$180,379 (12-month cost). Compensation is paid through a contract with Milwaukee Metropolitan Sewerage District (MMSD) and shall cease in the event the MMSD eliminates or reduces its funding to the City of Milwaukee for Heavy Urban Rescue Team services.**

H) Computations used in arriving at fiscal estimate:  
**Current years' expenditures include compensation for 2000 & 2001.**

Please list any comments on reverse side and check here