

# CITY OF MILWAUKEE OPERATING GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows.  
Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM

TITLE: 2025 High Intensity Drug Trafficking Areas Program Grant - Investigative Support Center

PROJECT/PROGRAM YEAR: 2025

CONTACT PERSON: Petra Duecker, Grant Compliance Manager, 935-7350

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE/ UNITS	GRANTOR SHARE			
NEW	EXISTING				IN-KIND	CASH	
					SHARE	MATCH	TOTAL
		PERSONNEL COSTS					
	1	Police Services Specialist Investigator		\$44,886	\$23,087.56		\$67,974
	1	Overtime		\$18,716			\$18,716
		TOTAL PERSONNEL COSTS		\$63,602	\$23,088		\$86,690
		FRINGE BENEFITS					
		Total Salaries \$67,974	53.22%	\$21,153	\$15,023		\$36,176
		TOTAL FRINGE BENEFITS		\$21,153	\$15,023		\$36,176
		INDIRECT SALARY COSTS					
		Total Salaries \$49,282	26.91%	\$0	\$18,292		\$18,292
		TOTAL INDIRECT COSTS			\$18,292		\$18,292
		OPERATING EXPENDITURES					
		TOTAL OPERATING EXPENDITURES					
		EQUIPMENT					
		TOTAL EQUIPMENT					
	2	TOTAL COSTS		\$84,755	\$56,402		\$141,157