

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: SurvNet Grant
 CONTACT PERSON: Janet Nell

PROJECT/PROGRAM YEAR: 2004 -2005

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	1	Office Assistant III	425	33,770			33,770
		TOTAL PERSONNEL COSTS		33,770			33,770
		FRINGE BENEFITS					
		36%		12,157			12,157
		TOTAL FRINGE BENEFITS		12,157			12,157
		SUPPLIES AND MATERIALS					
		Computer Monitors (2) and Headsets		3,000			3,000
		Program Supplies		3,173			3,173
		TOTAL SUPPLIES AND MATERIALS		6,173			6,173
		SERVICES					
		Licensure Lists		1,000			1,000
		TOTAL SERVICES		1,000			1,000
		TOTAL COSTS		53,100			53,100