

CDBG 2003 Reprogramming Recommendations

<u>Organization</u>	<u>Amount Requested</u>	<u>CBGA Recommendation</u>	<u>CD Committee</u>
2003 CDBG Entitlement Shortfall	46,000	46,000	46,000
<u>Public Service</u>			
<u>Community Justice Centers</u>			
S.W.E.E.P., Inc.	50,000	50,000	50,000
Howard Fuller Educational Foundation (Expanding Services)	50,000	50,000	50,000
The True Our Brothers Keepers, Inc.	50,000	50,000	50,000
New Concept Self Dev. Ctr. Inc. (Mental Health & AODA Services)	100,000	50,000	50,000
	<u>250,000</u>	<u>200,000</u>	<u>200,000</u>
INRS (South Central) SOC	111,687	60,000	60,000
INRS (North Central) North Avenue CDC	60,000	0	0
INRS Lincoln Neighborhood Redevelopment Corp.	30,000	0	0
Sherman Park Neighborhood Association	60,000	30,000	40,000
Lincoln Park Community Center (Property Assoc.)	35,000	35,000	35,000
Latino Community Center (Youth Services)	60,000	25,000	25,000
Youth Arts (Ko-Thi)	50,000	25,000	25,000
Milwaukee Turner Hall (Youth Services)	50,000	25,000	0
Quin's Christian Academy, Inc.	50,000	0	0
Milwaukee Community Service Corp.	12,500	12,500	12,500
LaBrew Troopers, Inc.	218,000	0	0
Boys & Girls Clubs	50,000	25,000	40,000
Public Service Total:	<u>1,037,187</u>	<u>437,500</u>	<u>437,500</u>
<u>Planning</u>			
Non-Profit Center of Milwaukee	4,000	4,000	4,000
Planning Total:	<u>4,000</u>	<u>4,000</u>	<u>4,000</u>

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<u>Homebuyer Counseling</u>			
Career Youth Development	20,000	20,000	20,000
Hmong American Friendship Association	20,000	20,000	20,000
Housing Resources, Inc.	20,000	20,000	20,000
Neighborhood Housing Services of Milwaukee	20,000	20,000	20,000
United Community Center	60,000	20,000	20,000
Homebuyer Counseling Total:	140,000	100,000	100,000
<u>Housing</u>			
<u>Fresh Start Housing Program</u>			
Harambee Ombudsman	50,000	25,000	25,000
Milwaukee Christian Ctr - NIP	50,000	25,000	25,000
Norrthcott Neighborhood House	50,000	25,000	25,000
Howard Fuller Educaitonal Foundation	50,000	25,000	25,000
	200,000	100,000	100,000
Health Department - 16th St. Health Center (Bilingual Advocate Position)	21,000	21,000	21,000
<u>Neighborhood Improvement Development Corp.</u>			
New Home Production (St. Rose East Project)	100,000	0	0
Rental Rehab	100,000	0	0
Targeted Investment Neighborhoods	100,000	0	0
Department of City Development Spot Acquisition, Relocation & Demolition	95,000	95,000	95,000
Housing Total:	616,000	216,000	216,000
<u>Economic Development</u>			
South Town Points, Inc.	25,000	0	0
Emerging Business Enterprise (Revolving Loan)	70,000	70,000	70,000
Metcalfe Park	50,000	50,000	50,000
WISCRAFT, Inc. (Job Training & Placement for the Blind)	50,000	25,000	25,000
Large Impact Development (LID's) (Current LID amount is \$225,031)		28,699	28,699
Economic Development Total:	195,000	173,699	173,699
Grand Total:	2,038,187	977,199	977,199
Reprogramming Amount Available		977,199	977,199