

DOA-Business Operations Division – Procurement Services Section

**Finance & Personnel Committee Approval Required
For Single / Sole Source Contract
Contract #E12989**

Background:

User Department:	Comptroller's Office
Contract Description:	Vendor Service Contract for PeopleSoft Asset Management Module Consulting Services
Vendor Name and Location:	DS Consulting Group, LLC (Milwaukee, WI)
Contract Term:	1/2/2014 through 12/31/2014
Requisition # and Date Received:	Requisition # 12989 received 1/3/2014
Original Contract Amount:	\$60,000.00
Current Contract Amount:	N/A

Purpose of Contract: The Comptroller's Office seeks to enter into a Vendor Service Contract for PeopleSoft Asset Management Module Consulting Services.

Background: DS Consulting Group LLC was one of the key personnel involved in the overall implementation of the City's PeopleSoft modules, including the Asset Management Module. According to the Comptroller's Office, DS Consulting Group LLC has also resolved Account Payable and 1099 issues for the City and has a strong skill set in managing projects and driving them to completion.

City Purchasing Director

Date

DOA-Business Operations Division – Procurement Services Section
Finance & Personnel Committee Approval Required
For Single / Sole Source Contract
Contract #E2394

Background:

User Department:	City Attorney's Office
Purchasing Agent:	Ann-Elizabeth Shapera
Contract Description:	Vendor Service Contract for Customized Computer System Network and Database Maintenance and Services for the City Attorney's Office
Vendor Name and Location:	ITSLaw, Inc., Chicago, Illinois
Contract Term:	One (1) year from 1/1/2002 through 12/31/2002 with the option to extend on a yearly basis unless terminated by either party
Requisition # and Date Received:	Requisition #13004, received 1/14/2014
Original Contract Amount:	\$60,000.00
Current Contract Amount:	\$800,000.00

If Amendment, History of Contract Amendments:

Date	Item	Term	Cost
3/12/2002	Original Contract	1/1/2002 through 12/31/2002	\$60,000.00
1/17/2003	Amendment #1 - Extended the contract until 12/31/2003 and increased the estimated contract total by \$60,000.00 from \$60,000.00 to \$120,000.00.	1/1/2003 through 12/31/2003	\$60,000.00
10/27/2003	Amendment #2 - Extended the contract until 12/31/2004 and increased the estimated contract total by \$60,000.00 from \$120,000.00 to \$180,000.00.	1/1/2004 through 12/31/2004	\$60,000.00
1/28/2005	Amendment #3 - Extended the contract until 12/31/2005 and increased the estimated contract total by \$60,000.00 from \$180,000.00 to \$240,000.00.	1/1/2005 through 12/31/2005	\$60,000.00
9/30/2005	Amendment #4 - Extended the contract until 12/31/2006 and increased the estimated contract total by \$80,000.00 from \$240,000.00 to \$320,000.00.	1/1/2006 through 12/31/2006	\$80,000.00
8/31/2006	Amendment #5 - Extended the contract until 12/31/2007 and increased the estimated value by \$80,000.00 from \$320,000.00 to \$400,000.00.	1/1/2007 through 12/31/2007	\$80,000.00
12/18/2007	Amendment #6 - Extended the contract until 12/31/2008 and increased the estimated value by \$80,000.00 from \$400,000.00 to \$480,000.00.	1/1/2008 through 12/31/2008	\$80,000.00
9/25/2008	Amendment #7 - Extended the contract until 12/31/2009 and increased the estimated value by \$80,000.00 from \$480,000.00 to \$560,000.00.	1/1/2009 through 12/31/2009	\$80,000.00
2/13/2010	Amendment #8 - Extended the contract term until 12/31/2010 and increased the estimated contract total by \$80,000.00 from \$560,000.00 to \$640,000.00.	1/1/2010 through 12/31/2010	\$80,000.00
12/6/2010	Amendment #9 - Extended the contract term until 12/31/2011 and increased the estimated contract total by \$80,000.00 from \$640,000.00 to \$720,000.00.	1/1/2011 through 12/31/2011	\$80,000.00
4/24/2013	Amendment #10 - Extend the contract term until 12/31/2013 and increase the estimated contract total by \$80,000.00 from \$720,000.00 to \$800,000.00. Approved by F&P Committee on 04/24/2013.	1/1/2012 through 12/31/2013	\$80,000.00
Pending	Amendment #11 - Extend the contract term until 12/31/2014 and increase the estimated contract total by \$74,500.00 from \$800,000.00 to \$874,500.00.	1/1/2014 through 12/31/2014	\$74,500.00
Total (including the pending amendment)			\$874,500.00

Purpose of Amendment: Extend the contract term for one (1) year retroactively from 1/1/2014 through 12/31/2014 and increase the estimated contract total by \$74,500.00 from \$800,000.00 to \$874,500.00.

Background: The services procured under this contract are proprietary, as this contractor worked with the City Attorney's Office to customize this system specifically to meet the needs of the City Attorney's Office.

City Purchasing Director

Date

DOA-Business Operations Division – Procurement Services Section

**Finance & Personnel Committee Approval Required
For Sole Source Contract
Contract #E0000013008**

Background:

User Department:	<u>Milwaukee Health Department (“MHD”)</u>
Purchasing Agent:	<u>Karen Jeffries, CPPB</u>
Contract Description:	<u>Vendor Service Contract for Preventive Maintenance for Laboratory Equipment</u>
Vendor Name and Location:	<u>Life Technologies Corporation, (Foster City, CA)</u>
Contract Term:	<u>April 1, 2014 through December 31, 2016</u>
Requisition # and Date Received:	<u>0000013008 Received January 22, 2014</u>
Original Contract Amount:	<u>\$80,594.97</u>
Current Contract Amount:	<u>N/A</u>

Purpose of Contract: To provide preventive maintenance for specific MHD Laboratory equipment from April 1, 2014 through December 31, 2016 for \$80,594.97. The proprietary equipment and related software are utilized by the Milwaukee Health Department for the purposes of genetic and PCR-based, high-throughput gene expression analysis and typing efforts.

Background: Life Technologies (LT) is a sole-source vendor for this preventive maintenance on the lab equipment as only LT personnel possess the requisite product knowledge and specialized training to provide such services.

LT will provide a comprehensive preventive maintenance plan for the Milwaukee Health Department’s existing equipment previously supplied by Applied Biosystems of Life Technologies.

City Purchasing Director

Date

DOA-Business Operations Division – Procurement Services Section

Finance & Personnel Committee Approval Required For Single / Sole Source Contract Contract #E8540

Background:

User Department:	Department of Public Works – Operations – Fleet Services
Purchasing Agent:	Tykesha J. White
Contract Description:	Vendor Service Contract for Maintenance and Support of FleetFocus FA Software
Vendor Name and Location:	Assetworks, Inc. (Wayne, PA)
Contract Term:	1/1/2009 - 12/31/2011 with the option to extend on an annual basis upon mutual consent
Requisition # and Date Received:	Req # 12994, 1/9/2014
Original Contract Amount:	\$187,370.70
Current Contract Amount:	\$322,780.97

History of Contract Amendments:

Date	Description	Term	Cost
9/8/2008	Original Contract E8540 – Vendor Service Contract for Maintenance and Support of FleetFocus FA Software	1/1/2009 – 12/31/2011 with the option to extend on an annual basis upon mutual consent	\$187,370.70
1/9/2009	Amendment #1 – Changed the contractor’s name from Maximus, Inc. located at 4275 Executive Square, Suite 330, La Jolla, CA 92037 to AssetWorks, Inc. located at 998 Old Eagle School Rd., Suite 1215, Wayne, PA 19087.	1/1/2009 – 12/31/2011	
1/29/2012	Amendment #2 – Formally changed the renewal period from January 1 through December 31 annually to February 1 through January 31 annually according to the January 10, 2012 e-mail from DPW representative Michael O’Donnell and increased the estimated contract total by \$62,495.27 from \$187,370.70 to \$249,865.97 to cover expenditures anticipated by the Department of Public Works for the new contract term.	2/1/2012 – 1/31/2013	\$62,495.27
1/30/2013	Amendment #3 – Extended contract one (1) year from 2/1/2013 through 1/31/2014 and increased the estimated contract total by \$72,915.00 from \$249,865.97 to \$322,780.97. Approved by F&P on 1/30/2013.	2/1/2013 – 1/31/2014	\$72,915.00
Pending Request	Amendment #4 – Extend contract one (1) year from 3/1/2014 through 2/28/2015 and increase the estimated contract total by \$250,000.00 from \$322,780.97 to \$572,780.97.	3/1/2014 – 2/28/2015	\$250,000.00
Total (including the pending amendment)			\$572,780.97

Purpose of Amendment:

This represents the fourth (4th) amendment request by the Department of Public Works – Operations – Fleet Services to the original contract amount of \$187,370.70. This amendment extends the term of the contract for one (1) year from 3/1/2014 through 2/28/2015 and increases the estimated total value of the contract by \$250,000.00 from \$322,780.97 to \$572,780.97.

The Fleetfocus FA Software is proprietary and the maintenance and support can only be provided by Assetworks, Inc.

City Purchasing Director

Date