



# City of Milwaukee

## Meeting Agenda

### FINANCE & PERSONNEL COMMITTEE

City Hall  
200 East Wells Street  
Milwaukee, WI 53202

*ALD. MICHAEL J. MURPHY, CHAIR*

*Ald. Michael S. D'Amato, Vice-Chair*

*Ald. Joe Davis, Sr., Ald. Robert Donovan, Ald. James Witkowiak*

*Staff Assistant, Terry MacDonald*

*Phone: (414)-286-2233; Fax: (414) 286-3456, E-mail: [tmacdo@milwaukee.gov](mailto:tmacdo@milwaukee.gov)*

*File Specialist, Joanna Polanco, E-mail: [jpolan@milwaukee.gov](mailto:jpolan@milwaukee.gov)*

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Thursday, November 3, 2005

9:00 AM

Room 301-B, City Hall

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#### BUDGET AMENDMENTS

[050784](#)

Communication from Mayor Tom Barrett transmitting the 2006 Proposed Budget for the City of Milwaukee.

**Sponsors:** THE CHAIR

**Attachments:** [2006 Budget Speech.doc](#)  
[Comparison by Expenditures](#)  
[2006 Proposed Plan and Executive Budget Summary](#)  
[Mayor's Office - Fiscal Report](#)  
[Common Council/City Clerk's Office -Fiscal Report](#)  
[City Attorney - Fiscal Report](#)  
[Assessor's Office - Fiscal Report](#)  
[Dept of Administration - Fiscal Report](#)  
[Deferred Compensation Plan-Fiscal Report](#)  
[Grant & Aid Fund, Grants & Aid-Current Levy Special Purpose Acct.-Fiscal Rep](#)  
[Comptroller's Office - Fiscal Report](#)  
[City Debt- Fiscal Report](#)  
[Delinquent Tax Fund - Fiscal Report](#)  
[City Revenue - Fiscal Report](#)  
[Tax Stabilization Fund - Fiscal Report](#)  
[Common Council Contingent Fund - Fiscal Report](#)  
[10/5/05 Budget Overview PowerPoint presentation](#)  
[Election Commission - Fiscal Report](#)  
[Letter from the Assessors's Office to All Aldermen](#)  
[Ald. Hines News release](#)  
[10-5-05 citizen letter](#)  
[10-5-05 City Attorney handout](#)  
[10-5-05 letters from City Clerk channel 25 employees](#)  
[10-10-05 Public Policy Forum letter and citizen statements](#)  
[10-10-05 Handout comparative Revenue and Expenditure Report by Comptrolle](#)  
[10-5-05 Comptroller's 2006 Budget PowerPoint Presentation](#)  
[DPW Aministrative Services - Fiscal Report](#)  
[Sanitation Section - Fiscal Report](#)  
[DPW -Forestry Section - Fiscal Report](#)  
[DPW -Building and Fleet Division - Fiscal Report](#)  
[Capital Improvement Projects - Fiscal Report](#)  
[DPW Infrastructure Services Division - Fiscal Report](#)  
[Sewer Maintenance Fund - Fiscal Report](#)  
[DPW - Parking - Fiscal Report](#)  
[DWP Water Works - Fiscal Report](#)  
[Schedule for Relocation of City Attorney's Office](#)  
[City Hall Restoration](#)  
[Sanitation Handout](#)  
[Sanitation - Handout by Michl Campbell](#)  
[Handout- Sanitation](#)  
[Exhibit A to letter address to Ald. D'Amato 8-23-02](#)  
[Letter address to ALD. D'Amato 8-23-02](#)  
[Sewer Maintenance Fund - Fiscal Report](#)  
[Municipal Court - Fiscal Report](#)  
[Port Of Milwaukee - Fiscal Report](#)  
[Legislative Reference Bureau - Fiscal Report](#)  
[Employee Health Care Benefit - SPA Fiscal Report](#)  
[10-13 Capital Improvements powerpoint presentation](#)  
[Employes' Retirement System - Fiscal Report](#)  
[Provision for Employes' Retirement Fund - Fiscal Report](#)  
[Policemen's Annuity & Benefit Fund - Fiscal Report](#)

[City Treasurer's Office - Fiscal Report](#)  
[Health Department - Fiscal Report](#)  
[Citizen Letter Re: Fire Department](#)  
[Ald. Bauman news release on 2006 budget](#)  
[Ald. Donovan news release on Fire Dept.](#)  
[Letter re: Emergency Operations Plan - Fire Dept](#)  
[Milwaukee Public Library - Fiscal Report](#)  
[Fire Department - Fiscal Report](#)  
[Milwaukee Police Department - Fiscal Report](#)  
[ERS Presentation](#)  
[Health Department Report](#)  
[Municipal Court - Fiscal Report](#)  
[Letter from Health Department - Wanda Griffin](#)  
[Special Purpose Accounts - Fiscal Report](#)  
[Department of Neighborhood Services - Fiscal Report](#)  
[Department of City Development - Fiscal Report](#)  
[10-19-05 SNC Letter from Ms. Judy Thorsheim, Staff Nurses' Council](#)  
[Responses to Questions - DPW](#)

*FINANCE AND PERSONNEL COMMITTEE AMENDMENTS,  
TO BE FOLLOWED BY ALDERMANIC AMENDMENTS.*

*THE FINANCE & PERSONNEL COMMITTEE MAY RECESS UNTIL FRIDAY  
NOVEMBER 4, 2005 AT 9:00 A.M. FOR CONTINUATION OF BUDGET AMENDMENTS  
(if needed).*

**This meeting will be webcast live at [www.milwaukee.gov/channel25](http://www.milwaukee.gov/channel25).**

**NOTE: a) Members of the Common Council, and members of its Standing Committees who are not members of this Committee, may attend this meeting to participate or to gather information. Therefore, notice is given that this meeting may constitute a meeting of the Common Council or any of its Standing Committees, and must be noticed as such, although they will not take any formal action at this meeting.**

**b) Upon reasonable notice, efforts will be made to accommodate the needs of persons with disabilities through sign language interpreters or auxiliary aids. For additional information or to request this service, contact the Council Services Division ADA Coordinator at 286-2998, (FAX)286-3456, (TDD)286-2025 or by writing to the Coordinator at Room 205, City Hall, 200 E. Wells Street, Milwaukee, WI 53202.**

**c) Limited parking for persons attending meetings in City Hall is available at reduced rates (5 hour limit) at the Milwaukee Center on the southwest corner of East Kilbourn and North Water Street. Parking tickets must be validated in Room 205, (City Clerk's Office) or the first floor Information Booth in City Hall.**

**d) Effective July 1, 2005, persons engaged in lobbying as defined in s. 305-43-4 of the Milwaukee Code of Ordinances are required to register with the City Clerk's Office License Division. More information is available at [www.milwaukee.gov/lobby](http://www.milwaukee.gov/lobby) or by calling 414-286-2238.**