

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: AIDS Milwaukee Grant (MAC AIDS)

PROJECT/PROGRAM YEAR: 2011-12

CONTACT PERSON: Raquel Filmanowicz, X3175

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
							0
							0
		TOTAL PERSONNEL COSTS		0	0	0	0
		FRINGE BENEFITS					
		48 Fringe Benefit Rate%					0
		TOTAL FRINGE BENEFITS		0	0	0	0
		SUPPLIES AND MATERIALS					
							0
							0
		TOTAL SUPPLIES AND MATERIALS		0	0	0	0
		EQUIPMENT AND FACILITY RENT					
							0
							0
		TOTAL EQUIPMENT AND FACILITY RENT		0	0	0	0
		SERVICES					
							0
							0
		TOTAL SERVICES		0	0	0	0

		EQUIPMENT					0
							0
		TOTAL EQUIPMENT		0	0	0	0
		CONTRACTUAL SERVICES					0
		Advertising		50,000			50,000
		TOTAL CONTRACTUAL SERVICES		50,000	0	0	50,000
		INDIRECT COSTS					0
							0
		TOTAL INDIRECT COSTS		0	0	0	0
		TOTAL COSTS		50,000	0	0	50,000