



Department of Administration
Budget and Management Division

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October 19, 2018

Ref: 2019 BF, 3C

MEMORANDUM

To: Finance and Personnel Committee Members
From: Eric Pearson, Budget and Policy Manager
Subject: DOA 2019 Projection on Jobs and Job Training

One of DOA's performance measures is the "number of jobs created and persons trained and placed in jobs through CDBG funded projects". The 2017 actual is 418, the 2018 projection is 525, and the 2019 projection is 475. The Committee asked about the reasons for the decrease in the projection in 2019 compared to 2018.

The job creation, transitional job, and training/placement activities are "pay-for-performance" activities. Placements in 2019 will be reimbursed at a higher rate, so the total projected number is lower than in 2018.

DY: ECP
Budget\2019budget\F&P Write ups\CDGA Jobs

