

Local Street Funding--2008-2013 Funding Plan -DRAFT WORKING PAPERS (version II)

Source of Funds	2007	2008	2009	2010	2011	2012	2013	Six Year Average
City Funding	4,154,566	5,033,745	6,700,000	6,033,745	7,300,000	7,000,000	8,200,000	6,711,248
LRIP #	-	1,067,445	-	1,067,445	-	1,067,445	-	533,723
Assessable	1,661,826	4,033,700	2,680,000	2,947,198	2,920,000	3,333,700	3,280,000	3,199,100
Annual Totals	5,816,392	10,134,890	9,380,000	10,048,388	10,220,000	11,401,145	11,480,000	10,444,071
Cost Per Mile	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000
Expected Miles Completed	7.76	13.51	12.51	13.40	13.63	15.20	15.31	13.93
Replacement Cycle (years)	129	74	80	75	73	66	65	72

LRIP funding allocates \$533,745 additional to non assessable funding and \$533,700 additional to assessable funding in even-numbered years. In addition, \$800,000 in capital maintenace funding supports 37 miles of crack filling, sealing and non assessable overlay to be completed.

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