

Capital Improvements Committee
2013 Capital Request

April 13, 2012



Chief Edward A. Flynn
Milwaukee Police Department

Capital Strategic Objective

- ◆ Maintain and initiate improvements to existing facilities to ensure the safety and security of MPD employees.
- ◆ Fund technology and capital equipment projects that allow MPD to achieve its mission and provide neighborhood police presence, prevent crime, apprehend criminals, and investigate criminal activity in the City of Milwaukee

2013 Capital Budget Request - 1

- ◆ TOTAL REQUEST - \$15.7 million
- ◆ PAB Renovation \$5.5 million
 - Phase II of Master Plan \$5.4 million
 - Construction of 5th Floor
 - Design of 4th Floor
- ◆ Lower Garage Floor Repairs \$330,000
 - Engineering Study complete
 - Repair concrete, rebar, foundation.

2013 Capital Budget Request - 2

- ◆ Radio & Communications Upgrades
 - Additional Radio Sites & Amplifiers-\$2,500,000
- ◆ Multi-Factor Authentication - \$350,000
 - Federal mandate to remotely access CJIS (US DOJ Criminal Justice Information Services)

2013 Capital Budget Request - 3

- ◆ District Station Renovation Program - \$655,000
 - NTF Window Replacement - \$240,000
 - D7 Locker Replacement - \$25,000
 - District Workstation Replacement - \$300,000
 - Update Building Automation Systems - \$90,000

2013 Capital Budget Request - 4

- ◆ Data/Comm Center Repairs - \$205,000
 - Parking Structure Repairs – To Be Determined
 - UPS Battery Replacement - \$120,000
(Uninterrupted Power Supply)
 - Lower Garage Epoxy Coating - \$75,000
 - 911 Dispatcher Restroom Pre-Design - \$10,000

2013 Capital Budget Request - 5

- ◆ Records Management System - \$3,500,000
 - Multi-year system replacement
 - Estimated total \$7,500,000
- ◆ Safety Academy Modifications - \$145,000
 - Security System (Initial) - \$40,000
 - Room 182 Partition & AV System - \$105,000

2013 Capital Budget Request - 6

- ◆ Vehicle MDC/DVR Upgrade - \$1,500,000
 - Standardize vehicle mobile data computers and digital video recorders
 - Now three computer platforms – two are nearly obsolete
- ◆ Computer Systems Management Solution - \$85,000
 - Remote software & configuration changes

2013 Capital Budget Request - 7

- ◆ Safety Academy Expansion - \$1,055,000
 - Demolish former Gray's Daycare – now City-owned. Building conditions deteriorating.
 - Design additional training area for Police, Fire, DPW



Discussion

