

LEGISLATIVE REFERENCE BUREAU FISCAL ANALYSIS

FINANCE & PERSONNEL COMMITTEE

ITEM 19a, FILE #071107

DECEMBER 5, 2007

AMY E. HEFTER

File Number 071107 is a resolution relative to application, acceptance and funding of an Interlibrary Services Grant.

Background

1. This resolution authorizes the Milwaukee Public Library (MPL) to apply for, accept and fund an Interlibrary Services Grant from the Wisconsin Department of Public Instruction (DPI) and the Milwaukee County Federated Library System (MCFLS). The purpose of the grant is to provide for the loan of library materials and information to other libraries in the State of Wisconsin in response to specific requests. This is a continuation grant.
2. The Interlibrary Services Grant funds staff and equipment to receive, retrieve and distribute requests from State of Wisconsin residents for library material from the MPL collection, the largest state public library and resources. Milwaukee residents may obtain materials from other libraries in the State if these materials are unavailable in Milwaukee area library collections.

Discussion

1. The grant funds the staff, one full time Library Reference Assistant and one part time Library Circulation Assistant, operating expenditures, equipment and services.

Fiscal Impact

1. The \$78,250 in funding for the operation of the Interlibrary Services Grant is from the Wisconsin Department of Public Instruction and Milwaukee County Federated Library System. There is no City in-kind contribution.
2. The grant period is from July 1, 2007 through June 30, 2008.
3. The position footnote will be amended to have the position authority expire on June 30, 2008 unless the Interlibrary Services Grant is extended.

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