

CITY OF MILWAUKEE OPERATING GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows. Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM TITLE: Financial Navigator Program

PROJECT/PROGRAM YEAR: 2022-2023

CONTACT PERSON: Steven Mahan

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE/ UNITS	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		TOTAL PERSONNEL COSTS					
		FRINGE BENEFITS					
		TOTAL FRINGE BENEFITS					
		TRAVEL					
		TOTAL TRAVEL EXPENDITURES					
		SUPPLIES					
		TOTAL SUPPLIES					
		CONTRACTUAL SERVICES					
		Riverworks Development Corporation		\$160,000			\$160,000
		TOTAL CONTRACTUAL SERVICES		\$160,000			\$160,000
		OTHER					
		TOTAL TRAVEL EXPENDITURES					
		TOTAL COSTS		\$160,000			\$160,000