

## CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Bioterrorism Grant Focus B  
 CONTACT PERSON: Janet Nell, #2251

PROJECT/PROGRAM YEAR: 2006

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
	1	Epidemiologist	009	61,729			61,729
		<b>TOTAL PERSONNEL COSTS</b>		61,729			61,729
		<b>FRINGE BENEFITS</b>					
		42%		25,926			25,926
		<b>TOTAL FRINGE BENEFITS</b>		25,926			25,926
		<b>SUPPLIES AND MATERIALS</b>					
		Program Supplies		3,345			3,345
		<b>TOTAL SUPPLIES AND MATERIALS</b>		3,345			3,345
		<b>Equipment</b>					
		Laptop Computer		2,500			2,500
		<b>TOTAL EQUIPMENT</b>		2,500			2,500
		<b>SERVICES</b>					
		Travel and Training and Auto Allowance		6,500			6,500
		<b>TOTAL SERVICES</b>		6,500			6,500
		<b>TOTAL COSTS</b>		100,000	0		100,000