

RE: Common Council Resolution 040221

6/24/04

LIST OF POTENTIAL GRANTOR SHARE NEEDS THROUGH 2004

PROJECTS	GRANTOR SHARE
MQI JUNEAU AV BORE	\$400,000
MQI CONDUIT DESIGN 6 BRIDGES	\$55,000
MQI CABLE	\$1,000,000
MQI LIGHTING AUP'S	\$1,395,000
MQI MITIGATION SIGNALS	\$600,000
MQI MITIGATION INTERSECTION IMPR	\$400,000
MQI GENERAL ENGINEERING	\$100,000
HES GRANT OPTISOFT	\$1,350,000
HES GRANT LED CONVERSION PH1	\$675,000
HES GRANT LED CONVERSION PH 2	\$675,000
FOCUS ON ENERGY LED CONV.	\$100,000
CMAQ DNTWN STREETScape R TO MILW	\$960,000
CMAQ DNTWN STREETScape PH 4 ENGR	\$560,000
MISC'L PAVING AUP'S SIGN & SIGNAL BRIDGES	\$500,000
MAJOR PROJECTS PAVING	\$1,200,000
STATE T E GRANT CAPITOL ATKINSON	\$1,245,000
STATE T E GRANT NATIONAL AV	\$875,000
LOCAL T E GRANT SUBMITTAL MARSUPIAL	\$735,000
LOCAL T E GRANT SUBMITTAL ENDERIS PARK	\$50,000
LOCAL T E GRANT SUBMITTAL SILVERSPRING	\$50,000
PORT OF MILWAUKEE	\$50,000
MISCELLANEOUS	\$625,000
TOTAL	\$2,000,000
	\$15,600,000