



Office of the Comptroller

January 31, 2003

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Comptroller

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Ref: Pay Admin

The Honorable Common Council
Committee on Finance & Personnel
City of Milwaukee

Dear Committee Members:

Re: Common Council File No. 001000

I have reviewed the fiscal note in the above file, which reports the impact of the wage agreement prepared by the Labor Negotiator for the Milwaukee Police Association. The total incremental costs as developed by my staff for this three year agreement by category are:

| | <u>1st Year</u> | <u>2ndYear</u> | <u>3rd Year</u> |
|------------------------------------------------------------------------------------------------|--------------------|--------------------|---------------------|
| Salaries – Base pay and differentials | \$2,604,877 | \$5,294,124 | \$8,093,580 |
| Salary Rollups – Workers' Comp, Unemploy. Comp, Terminal Leave, Overtime, and Group Life | 601,466 | 1,222,413 | 1,868,807 |
| Pension & Medicare | 182,797 | 371,515 | 567,967 |
| Health Ins. Savings | --- | --- | (309,540) |
| Life Insurance | --- | --- | 20,538 |
| Vacation | --- | --- | 182,055 |
| Uniforms | 600 | 600 | 1,200 |
| Education | --- | --- | 24,300 |
| Parking | --- | --- | 120 |
| Tuition/Text | --- | --- | 7,500 |
| Contract Administration | --- | --- | 50,582 |
| Total Contract Costs: | \$3,389,740 | \$6,888,652 | \$10,507,109 |

While we have reviewed all of the items, the Labor Negotiator's pension costs were developed by the actuary. We are not in a position to recompute these figures, as we do not have the appropriate database. We have found the balance of the figures in the note to be reasonable. The figures developed by the Labor Negotiator are adequate for use in the file.

Very truly yours,


W. MARTIN MORICS
Comptroller

WMM:JN

51-MPA 01-03

c F. Forbes

J. Alvarado

A. Bahr

Deferred Compensation