

LRB – FISCAL REVIEW SECTION ANALYSIS

PUBLIC SAFETY COMMITTEE

ITEM 5, FILE 010189

JUNE 7, 2001

ANGELYN WARD

File #010189 is a resolution relative to the acceptance and funding of a Childhood Lead Poisoning Prevention Grant by the Health Department.

Background and Discussion

- 1. This resolution authorizes the Health Department to accept and fund the Childhood Lead Poisoning Prevention Grant from the Center for Disease Control through the State of Wisconsin Division of Health and Family Services. The purpose of the project is to support comprehensive and coordinated service delivery to lead-poisoned children. This is a continuation grant.
2. Childhood lead poisoning is a major initiative under the department's Maternal and Child Health and Home Environment Health objectives. The grant supports comprehensive and coordinated services to lead-poisoned children and their families. Services include screening, laboratory analysis, nursing care management, environment inspections, community health education and program management. This grant also provides service to all children within the entire City. Another grant, the Lead Pilot Project, involves lead abatement, making high risk homes safe before a child is poisoned in geographically defined pilot areas on the north and south side of the City.
3. The program results are measured by monitoring services delivered and evaluating outcomes such as reduction in blood lead levels and decreases in the number of children newly identified as lead poisoned. From July, 2000 through March, 2001:

Table with 3 columns: Category, June 1999 - March 2000, July 2000 - March 2001. Rows include New Cases, Children screened, People reached through education, Case management home visits, Inspections completed, and Lead Hazard reduction jobs completed.

Fiscal Impact

- 1. The grant for the Lead Poisoning Prevention Grant is \$504,252, funded entirely by the grantor. There is no City in-kind share. Although the resolution states that the grant is in the amount of \$504,252, funding is likely to be the same as last year, approximately \$486,126.
2. Implications of the budget reduction are not yet fully known. If funding is decreased, the reduction will be in supplies, services or equipment.
3. Ten positions are funded through this grant:
- Public Health Nurse (SG 666)
- Environmental Health Specialist II (SG 541) - 3
- Public Health Educator II (SG 593)
- Lead Project Inspection Supervisor (SG 005)
- Lead Project Assistant (SG 530)
- Office Assistant II (SG 410) - 2
- Home Env. Health Mgr. (SG 009) - funded at 50%
4. The grant period is from July 1, 2001 through June 30, 2002.

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