

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Speed Enforcement 2017

PROJECT/PROGRAM YEAR: 6/01/17 – 09/30/17

CONTACT PERSON: Lt. Paris DOFFEK

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		Overtime		50,000			50,000
		TOTAL PERSONNEL COSTS		50,000			50,000
		AGREEMENTS					
		WHITEFISH BAYPOLICE DEPARTMENT		3,000			10,000
		GLENDALE POLICE DEPARTMENT		20,000			10,000
		SHOREWOOD POLICE DEPARTMENT		7,000			10,000
		TOTAL AGREEMENTS		30,000			30,000
		TOTAL COSTS		\$80,000			\$80,000