



City of Milwaukee Operating Grant Budget

PROJECT/PROGRAM TITLE	Artifacts of the Great Lakes Marine Collection
DEPARTMENT/DIVISION	LIBRARY
CONTACT	Name: Sarah Leszczynski Phone: 4147317535 Email: SJLeszc@milwaukee.gov
EXPECTED DATES	07/01/2025 - 12/31/2026

PERSONNEL COSTS							
TITLE	# of POSITIONS		FTEs	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	SUB-TOTAL
	NEW	EXISTING					
Various	0	0	0.0	\$0.00	\$0.00	\$19,559.00	\$19,559.00
TOTAL PERSONNEL COSTS	0	0	0.0	\$0.00	\$0.00	\$19,559.00	\$19,559.00

Fringe Benefits				
DESCRIPTION	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	SUB-TOTAL
Fringe Benefits	\$0.00	\$0.00	\$8,802.00	\$8,802.00
TOTAL Fringe Benefits	\$0.00	\$0.00	\$8,802.00	\$8,802.00

Operating Expenditures				
DESCRIPTION	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	SUB-TOTAL
Supplies	\$10,000.00	\$0.00	\$0.00	\$10,000.00
TOTAL Operating Expenditures	\$10,000.00	\$0.00	\$0.00	\$10,000.00

Equipment				
DESCRIPTION	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	SUB-TOTAL
Equipment	\$5,000.00	\$0.00	\$0.00	\$5,000.00
TOTAL Equipment	\$5,000.00	\$0.00	\$0.00	\$5,000.00

Other Costs				
DESCRIPTION	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	SUB-TOTAL
Contractual	\$12,800.00	\$0.00	\$0.00	\$12,800.00
TOTAL Other Costs	\$12,800.00	\$0.00	\$0.00	\$12,800.00

TOTAL COSTS	\$27,800.00	\$0.00	\$28,361.00	\$56,161.00
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