

Attachment A

Available \$5,353,313

<u>PROGRAM</u>	<u>ACTIVITY</u>	<u>Amount Requested</u>	<u>CDGA Recommendation</u>
2020 Budget Commitments		0	0
Youth Council Reserve	Request-for-Proposal (RFP) and Youth Council Development	80,000	80,000

REQUESTS BY CATEGORY:

HOUSING

Revitalize Milwaukee	Housing Accessibility Modification Program	25,000	25,000
Milwaukee Christian Center	Youth Builds	150,000	150,000
Social Development Commission	Neighborhood Improvement Program	933	

ECONOMIC DEVELOPMENT

Large Impact Development	Lead, Abestos Training facility	600,000	
PRISM Economic Development Corp	Upstart Kitchen expansion	150,000	
Wisconsin Women's Business Initiative Corp	Business Assistance: Credit Counseling and Repair for Entrepreneurs	350,000	
Northwest Side CDC	Revolving Loan Fund; small businesses and entrepreneurs	2,000,000	800,000
Latino Chamber of Commerce	Revolving Loan Fund; small businesses and entrepreneurs	1,000,000	800,000
Legacy Redevelopment Corp	Special Economic Development Business Assistance	70,000	
Hispanic Chamber of Commerce	Revolving Loan Fund; small businesses and entrepreneurs	1,000,000	
Hispanic Chamber of Commerce	Special Economic Development Business Assistance	60,000	60,000

FOOD BANKS

Department of Administration: Food Insecurity	300,000	300,000
---	---------	---------

PUBLIC SERVICE

Hope House of Milwaukee, Inc.	Shelter Services: Family Bonds Rapid Rehousing Program	80,000	
Social Development Commission	Public Services: NSP-18, Community Organizing	4,000	
Operation Dream	Public Services: Operation Work: Support Coaches; school, home and work	40,000	
Operation Dream	Public Services: Operation Independence; 18-24yr mentoring services	40,000	
Silver Spring Neighborhood Center	Youth Services: Thurston Woods CLC, Browning safe place and Youth Social Development	150,000	150,000
Alaafia, inc	Public Services: Domestic Violence and Women's Health	100,000	
Prism EDC	Youth Services: Brigade MKE Cohorts; 14-22year olds kitchen and hospitality training	62,100	
Community Advocates	Public Services: Freshstart Learning: Street Prostitution and Human Trafficking	250,000	100,000
Department of Administration	Public Service : Street Prostitution and Human Trafficking	100,000	100,000
Guest House	Shelter Services: Health and Mental Health services	280,000	
Teens Grow Greens	Youth Services: Internships (agriculture, cooking and mentoring)	336,162	
City on the Hill	Shelter Services: Homelessness Prevention Financial Assistance program	34,525	

Attachment A

City on the Hill	Public Service: Family Wraparound Supportive Services Program	25,000	
Employ Milwaukee	Public Service: Job Placement Services - Community Resource Navigators	500,000	363,313
Employ Milwaukee	Public Service: Camp Rise	900,000	900,000
Holy Redeemer Christian Academy	Public Service: Summer of Healing Project	50,000	
Legal Action of Wisconsin	Public Service: Milwaukee Municipal Court Defense Project	100,000	
Prism EDC	Public Service: Community Meals Program	120,000	
Riverworks Development Corporation	Public Service: Financial Empowerment Centers	300,000	200,000
Riverworks Development Corporation	Public Services: Beerline Trail Rangers	50,000	
Riverworks Development Corporation	Public Services: Anti-displacement Program	50,000	50,000
Northcott Neighborhood House, Inc.	Public Service: Arborist Program; DPW and HOPPE Tree Services	700,000	600,000
Northcott Neighborhood House, Inc.	Youth Service: Summer/ Year round youth programming	50,000	50,000
La Causa	Shelter Services: Crisis Nursery and Respite Center	270,000	
MATC Fast Fund	Public Services: Low income student assistance	280,000	200,000
United Methodist Children Services	Public Services: Community Organizing; Big Clean	174,570	125,000
Department of Administration	Emergency Response Fund	300,000	300,000
Fathers Making Progress	Public Service: NSP 3; Lincoln Park	50,000	
Fathers Making Progress	Youth Services: Boys 2 Leaders; Teen father focus	30,000	
		<u>11,212,290</u>	<u>5,353,313</u>