

CITY OF MILWAUKEE FISCAL NOTE

A) Date: July 2, 2002

File Number: 020252

Orig Fiscal Note Substitute

Subject: Classification and pay recommendations approved by the City Service Commission on July 9, 2002

B) Submitted By (name/title/dept/ext.): Timothy Keeley, Human Resources Representative/Dept. of Employee Relations/ X8154

C) Check One: Adoption of this file authorizes expenditures
 Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below.
 Not applicable / no fiscal impact.

D) Charge to: Departmental Account (DA) Contingent Fund (CF)
 Capital Projects Fund (CPF) Special Purpose Accounts (SPA)
 Perm. Improvement Funds (PIF) Grant & Aid Accounts (G & AA)
 Other (Specify)

E) Purpose	Specify Type/Use	Account	Expenditure	Revenue	Savings
Salaries/Wages:	Classification of two positions in DPW-Water Works. (See attached spreadsheet for details)		(See attached spreadsheet)		
Supplies:					
Materials:					
New Equip:					
Equip Repair:					
Rollups (.2045):					
Totals					

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	

G) List any anticipated future costs this project will require for completion:

H) Computations used in arriving at fiscal estimate:
 (See attached spreadsheet for details)

Please list any comments on reverse side or attachment and check here (See attached)

Department of Employee Relations

Fiscal Note Spreadsheet

Date of Finance & Personnel Committee Meeting: July 11, 2002

Date of City Service Commission Meeting: July 9, 2002

NEW COST FOR 2002

No. Pos.	Dept	From	PR/SG	To	PR/SG	Present Annual	New Annual	New Cost	Rollup	Total Rollup+Sal
1	DPW - Water	Water Plant Maint. Asst. Supv.	6	Water Maintenance Manager	6					
1	DPW - Water	Water Maintenance Supervisor	5	Water Maintenance Manager	6					N/A - Title Change Only Change Included in 2002 Budget
<hr/>										
2										

PROJECTED NEW COST FOR FULL YEAR

No. Pos.	Dept	From	PR/SG	To	PR/SG	Present Annual	New Annual	New Cost	Rollup	Total Rollup+Sal
1	DPW - Water	Water Plant Maint. Asst. Supv.	6	Water Maintenance Manager	6					
1	DPW - Water	Water Maintenance Supervisor	5	Water Maintenance Manager	6					N/A - Title Change Only Change Included in 2002 Budget
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2										

Note: Totals may not be to exact dollar due to rounding.