

LRB – FISCAL REVIEW SECTION ANALYSIS

**APRIL 20, 2005 AGENDA
PUBLIC IMPROVEMENTS COMMITTEE**

**ITEM 24, FILE 041705
Emma J. Stamps**

File No. 041705 is a resolution approving an Intergovernmental Cooperation Project Agreement between the City of Milwaukee and the Milwaukee Public Schools for the construction of a bio-retention basin at Lloyd Street School, in the 15th Aldermanic District, and authorizing the proper city officials to execute such agreement on behalf of the City. (DCD)

Background

1. The City has a history of improving the Lloyd Street School and its neighboring playfield.
2. In July 2004, the City received a \$100,000 United States EPA Demonstration Grant to remove some of the playground's asphalt and replace it with a more natural landscape environment. No city match was required. The grant operates from September 15, 2004 to September 15, 2005.
3. \$75,000 of the grant is dedicated to replacing the landscape and constructing a bio-retention zone for storm water runoff covering approximately 15-percent of the playground.
4. The remaining \$25,000 funds an age-appropriate interactive education curriculum to enhance public awareness about the new environmental aspects of the new playfield.

Discussion

1. File 041705 authorizes the City and MPS to enter into agreement to construct the bio-retention project on the Lloyd Street Playfield, located at the Lloyd Street School.
2. The term begins upon execution of the agreement and ends one year after construction is completed.
3. MPS, in conjunction with the City, is authorized to review and approve contracts related to this project and agrees to provide in-kind services for asphalt removal, up to 2,450 square feet in selected areas.
4. Either the City or MPS will provide other in-kind services. The City will design and construct the bio-retention basin and guarantee the work for a period of one year. MPS (Lloyd Street School) is responsible for the educational operations for the grant.

Fiscal Impact

This file has no fiscal impact. Common Council Resolution 040401, adopted July 27, 2004, authorized the grant.

Cc: Marianne Walsh
Rocky Marcoux
Martha Brown
Carolyn Leamann

W. Martin Morics
Mark Nicolini
David Schroeder

Prepared by: Emma J. Stamps X8666
LRB – Fiscal Review Section
April 13, 2005