



City of Milwaukee

City Hall
200 East Wells Street
Milwaukee, WI 53202

Meeting Agenda FINANCE & PERSONNEL COMMITTEE

ALD. NIK KOVAC, CHAIR
Ald. Milele A. Coggs, Vice-Chair
Ald. Ashanti Hamilton, Ald. Jose G. Perez, and Terry Witkowski
Staff Assistant, Chris Lee, 286-2232; Fax: 286-3456,
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Legislative Liaison, John Iedvina, 286-8637,
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Tuesday, October 27, 2015

1:30 PM

Room 301-B, Third Floor, City Hall

Amended 10/22/15 - Previous item 13, CCFN 150947, removed.

1. [150859](#) Communication from the Department of Administration - Budget and Management Analysis Division regarding vacancy requests, fund transfers and equipment requests.
Sponsors: THE CHAIR
2. [150732](#) Communication from the Department of Administration relating to approval of changes to certain single or sole source contracts or contract amendments.
Sponsors: THE CHAIR
3. [150862](#) Communication from the Department of Administration informing the Finance and Personnel Committee of waivers granted for certain single or sole source contracts or contract amendments
Sponsors: THE CHAIR
4. [150860](#) Communication from the Department of Employee Relations relating to classification studies scheduled for City Service Commission action.
Sponsors: THE CHAIR
5. [150824](#) An ordinance relating to overtime provisions.
Sponsors: THE CHAIR
6. [150950](#) Communication from the Department of Employee Relations relating to amending the Salary Ordinance relative to overtime provisions.
Sponsors: THE CHAIR
7. [150131](#) A charter ordinance relating to the form of bonds issued by the city.
Sponsors: THE CHAIR
8. [150863](#) An ordinance to further amend the 2015 rates of pay of offices and positions in the City Service.
Sponsors: THE CHAIR

9. [150864](#) An ordinance to further amend the 2015 offices and positions in the City Service.
Sponsors: THE CHAIR
10. [150865](#) An ordinance to further amend the 2016 rates of pay of offices and positions in the City Service.
Sponsors: THE CHAIR
11. [150866](#) An ordinance to further amend the 2016 offices and positions in the City Service.
Sponsors: THE CHAIR

The following item may be placed on file as no longer needed:

12. [150680](#) Communication from the Municipal Court to the Finance & Personnel Committee relating to its mission, policies, procedures and various statistics.
Sponsors: THE CHAIR
--- May be placed on file as no longer necessary.

PLEASE NOTE: If action is taken on the following items, they will be referred to the November 3, 2015 Common Council - Budget Adoption Meeting.

13. [150757](#) An ordinance relating to service charges for inspection and appraisal of new construction, remodeling and additions by the commissioner of assessments.
Sponsors: THE CHAIR
14. [150760](#) Resolution establishing the 2016 Local Sewerage Charge.
Sponsors: THE CHAIR
15. [150762](#) Resolution establishing the 2016 Equivalent Residential Unit and 2016 Equivalent Residential Unit Rate used in calculation of the Storm Water Management Charge.
Sponsors: THE CHAIR
16. [150761](#) Resolution establishing the 2016 Solid Waste Charge.
Sponsors: THE CHAIR
17. [150759](#) Resolution approving the 2016 monthly and quarterly solid waste collection charges for multi-unit dwellings with 5 or more units.
Sponsors: THE CHAIR
18. [150758](#) Resolution establishing the 2016 Snow and Ice Removal Cost Recovery Charge.
Sponsors: THE CHAIR
19. [150753](#) Resolution effectuating provisions of the 2016 adopted city budget

relating to the use of \$7,000,000 in the Employer's Reserve Fund within the Employee's Retirement Fund to offset employer paid contributions by the city to the Employees' Retirement System.

Sponsors: THE CHAIR

20. [150751](#) Resolution authorizing a further Tax Stabilization Fund withdrawal for 2016.
Sponsors: THE CHAIR
21. [150750](#) Resolution authorizing a payment from the 2015 Parking Fund to the 2016 Debt Service Fund to pay principal and interest for various parking projects.
Sponsors: THE CHAIR
22. [150752](#) Resolution relative to establishing the rate of taxation for 2016 budget purposes as computed by the Commissioner of Assessments of the City of Milwaukee.
Sponsors: THE CHAIR
23. [150504](#) An ordinance to make uniform the rates of pay of offices and positions in the City Service.
Sponsors: THE CHAIR
24. [150505](#) An ordinance determining the offices and positions in the various departments, bureaus, boards and commissions in the City Service.
Sponsors: THE CHAIR
25. [150285](#) Communication from the Milwaukee Public Schools relating to the tax levy for the City of Milwaukee.
Sponsors: THE CHAIR
26. [150693](#) Communication from the Wisconsin Department of Revenue relating to the Revised Estimated 2015 and the 2016 Shared Revenue and Expenditure Restraint.
Sponsors: THE CHAIR
27. [150825](#) Communication from the Wisconsin Department of Revenue relating to state aid payments due to exempted business computers from being subject to property taxes.
Sponsors: THE CHAIR
28. [150827](#) Communication from the Wisconsin Division of Transportation Investment Management relating to the 2016 General Transportation Aids and Connecting Highway Aids Estimates.
Sponsors: THE CHAIR

This meeting will be webcast live at www.milwaukee.gov/channel25.

Common Council members who are not members of this committee may attend this meeting to participate or to gather information. This meeting may constitute a meeting of the Common Council or any of its standing committees although no formal action will be taken at this meeting.

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