

Ref: CC File No. 081529
09025

**ACTION TAKEN ON VACANCY REQUESTS
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: April 9, 2009
TIME: 9:00 A.M.
PLACE: Committee Room 301-B
City Hall
SCHEDULE A: Vacancy Requests
SCHEDULE B: Fund Transfers

SCHEDULE A - VACANCY REQUESTS

Finance & Personnel Committee Meeting: April 9, 2009

Vacancies listed were approved by Finance & Personnel unless otherwise indicated.

I.D. No.	Department and Position	Pay Range	Date Vacant	Committee Action
<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>				
<u>DOA-BUSINESS OPERATIONS DIV.</u>				
9181	Office Assistant II	410	NA	
<u>DEPT. OF EMPLOYEE RELATIONS</u>				
9154	Human Resources Analyst Senior	5	NA	
<u>FIRE DEPARTMENT</u>				
9155	Heavy Equipment Operator	853	4/10/09	
<u>LIBRARY</u>				
9157	Carpenter*	986	9/27/08	
9158	Library Driver**	247	2/8/09	
<u>Police Department</u>				
9171-73	Lieutenant of Police (3 positions)	836	NA	
9174-76	Lieutenant of Detectives (3 pos.)	836	NA	
9177	Identification Technician	804	4/4/08	
9178-79	Office Assistant III (2 positions)	425	NA	
<u>DPW-INFRASTRUCTURE SERVICES</u>				
9182	Inventory Assistant IV***	350	NA	
<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>				
<u>LIBRARY</u>				
9161	Library Reference Assistant	504	3/22/09	
9162	Library Services Assistant	504	3/21/09	
<u>DEPT. OF NEIGHBORHOOD SERVICES</u>				
9163	Housing Rehabilitation Inspector	553	2/8/09	
9164	Office Assistant III	425	2/5/09	
<u>DPW-WATER WORKS</u>				
9165	Civil Engineer III	628	3/22/09	
9166	Civil Engineer II	626		
9167-68	Water Distr. Field Supv. (2 positions)	5	8/1/2008 11/16/08	
9169	Water Quality Analyst	598	12/31/06	
9170	Water Distr. Repair Worker I	235	3/12/09	

* Library Carpenter - Renewal of Authority previously granted.

** Library Driver to be filled during 2009 through the temporary City appointment process.

*** Inventory Assistant IV position to be filled via an internal transfer on a temporary basis.

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Department Account Name	Amount of Transfer		Reason
	From	To	
<u>DPW-INFRASTRUCTURE SERVICES</u>			
2002 New Street Construction-Borrowing	\$400,000		Appropriations for anticipated developer financed new street construction were inadvertently budgeted in the tax-levy supported borrowing new street construction account. This transfer establishes the correct appropriation balances in the tax-levy supported borrowing and developer revenue
2003 New Street Construction-Borrowing	\$400,000		
New Street Construction-Developer Financed		\$800,000	
2004 New Street Construction-Borrowing	\$400,000		Appropriations for anticipated developer financed new street construction were inadvertently budgeted in the tax-levy supported borrowing new street construction account. This transfer establishes the correct appropriation balances in the tax-levy supported borrowing and developer revenue
2005 New Street Construction Borrowing	\$400,000		
New Street Construction-Developer Financed		\$800,000	
<u>DPW-PARKING FUND</u>			
2008 Parking Debt Service -Interest Expense	\$70,000		Final year end accruals.
2008 Parking Fund Operating Expenditures		\$70,000	

SCHEDULE C - GENERAL MATTERS

1. Miscellaneous matters