

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Mayors Against Illegal Guns Regional Coordinator Grant
 CONTACT PERSON: Terry Perry, X8553

PROJECT/PROGRAM YEAR: 2009-10

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	1	Program Manager - Office of Violence Prevention (X)(UUU)	6	42,553		17,447	60,000
		TOTAL PERSONNEL COSTS		42,553	0	17,447	60,000
		FRINGE BENEFITS					0
		FRINGE BENEFITS		17,447	0	7,153	24,600
		TOTAL FRINGE BENEFITS (41%)		17,447	0	7,153	24,600
		OPERATING EXPENDITURES					
		Travel		15,000			15,000
		TOTAL OPERATING EXPENDITURES		15,000			15,000
		CONTRACTUAL SERVICES					0
		TOTAL CONTRACTUAL SERVICES		0			0
		INDIRECT COSTS					0
		TOTAL INDIRECT COSTS		0	0	0	0
		TOTAL COSTS		75,000	0	24,600	99,600