

CITY OF MILWAUKEE OPERATING GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows. Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM TITLE: _____

PROJECT/PROGRAM YEAR: _____

CONTACT PERSON: _____

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE/ UNITS	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS		\$85,000	\$13,000		\$98,000
1	2	TOTAL PERSONNEL COSTS		\$85,000	\$13,000		\$98,000
		FRINGE BENEFITS		\$42,500	\$7,000		\$49,500
		TOTAL FRINGE BENEFITS		\$42,500	\$7,000		\$49,500
		OPERATING EXPENDITURES		\$2,500			\$2,500
		TOTAL OPERATING EXPENDITURES		\$2,500			\$2,500
		EQUIPMENT					
		TOTAL EQUIPMENT					
		INDIRECT COSTS					
		TOTAL INDIRECT COSTS					
1	2	TOTAL COSTS		\$130,000	\$20,000		\$150,000